

Sl. No.	Particulars	Standalone				
		Quarter Ended ( Reviewed ) 31-Mar-12	Quarter Ended ( Reviewed ) 31-Dec-11	Corresponding P/Y Quarter Ended ( Reviewed ) 31-Mar-11	Year Ended ( Audited ) 31-Mar-12	Year Ended ( Audited ) 31-Mar-11
	Net Sales / Income from Operations	19.74	35.61	597.56	857.99	1,922.50
1	<b>Total Income</b>	<b>19.74</b>	<b>35.61</b>	<b>597.56</b>	<b>857.99</b>	<b>1,922.50</b>
2	<b>Expenditure</b>					
	a) Cost of Services	23.24	23.71	33.40	172.47	75.49
	b) Employees Cost	52.47	50.72	169.26	587.00	977.29
	c) Depreciation	217.82	110.98	117.63	519.71	450.58
	d) Other Expenditure	269.24	169.25	375.76	757.06	665.62
3	<b>Total Expenditure</b>	<b>562.77</b>	<b>354.66</b>	<b>696.05</b>	<b>2,036.24</b>	<b>2,168.98</b>
	e) Total Expenditure	<b>(543.03)</b>	<b>(319.05)</b>	<b>(98.49)</b>	<b>(1,178.25)</b>	<b>(246.48)</b>
4	Other Income	74.80	5.25	11.76	110.66	44.35
5	Profit before Interest & Exceptional Items (3)+(4)	<b>(468.23)</b>	<b>(313.80)</b>	<b>(86.73)</b>	<b>(1,067.59)</b>	<b>(202.13)</b>
6	Interest	63.91	69.15	49.71	309.06	223.03
7	Profit after Interest but before Exceptional Items (5)-(6)	<b>(532.14)</b>	<b>(382.95)</b>	<b>(136.44)</b>	<b>(1,376.65)</b>	<b>(425.16)</b>
8	Exceptional Items - Profit on Sale of Business / Investments ( Net )	497.00	-	-	1,405.55	60.00
9	Before tax (6-7)	<b>(35.14)</b>	<b>(382.95)</b>	<b>(136.44)</b>	<b>28.90</b>	<b>(365.16)</b>
10	Tax Expense	-	-	<b>(5.21)</b>	-	-
	a. Current Tax	-	-	-	-	-
	b. Deferred Tax	-	-	<b>(5.21)</b>	-	-
11	Net Profit (+) / Loss (-) from ordinary activities after tax ( 9 - 10 )	<b>(35.14)</b>	<b>(382.95)</b>	<b>(131.23)</b>	<b>28.90</b>	<b>(365.16)</b>
12	Extraordinary Items					
13	Net Profit for the period (11)+(12)	<b>(35.14)</b>	<b>(382.95)</b>	<b>(131.23)</b>	<b>28.90</b>	<b>(365.16)</b>
14	Paid up Equity share capital - Face Value Rs. 10 Each	1,103.74	1,103.74	1,103.74	1,103.74	1,103.74
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				122.98	122.98
16	Basic and diluted EPS					
	a) Diluted EPS before Exceptional Items for the period , for the Year to date and for the Previous Year ( not to be Annualized)	(4.82)	(2.99)	(1.73)	(12.02)	(3.85)
	b) Diluted EPS after Exceptional Items for the period , for the Year to date and for the Previous Year ( not to be Annualized)	(0.32)	4.35	(1.19)	0.26	(3.31)
	c) Basic EPS after Exceptional Items for the period , for the Year to date and for the Previous Year ( not to be Annualized)	(4.82)	4.35	(1.19)	0.26	(3.31)
17	Public Shareholding					
	No. of Shares	4,578,751	4,445,949	4,445,949	4,578,751	4,445,949
	% to total capital	41.51%	40.28%	40.28%	41.51%	40.28%
18	<b>Promoters and Promoter Group Shareholding</b>					
	Number of Shares Pledged / Encumbered	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	20.14	19.72	19.72	20.14	19.72
	Percentage of Shares (as a % of the total share capital of the company)	11.78	11.78	11.78	11.78	11.78
	<b>Non Encumbered</b>					
	Number of Shares	5,155,986	5,291,452	5,291,452	5,155,986	5,291,452
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	79.86	80.28	80.28	79.86	80.28
	Percentage of Shares (as a % of the total share capital of the company)	46.71	47.94	47.94	46.71	47.94



Accel Transmatic Limited  
 Regd office : TC 17/27 Jagathy , Jera 20 Trivandrum 695 014  
 Statement of Assets and Liabilities

Rs. In Lacs

Particulars	Standalone	
	31-Mar-12 Audited	31-Mar-11 Audited
<b>1 Shareholders' funds</b>		
(a) Share capital	1,103.74	1,103.74
(b) Reserves and surplus	(636.65)	(664.95)
(c) Money received against share warrants	41.66	41.66
<b>Sub-total - Shareholders' funds</b>	<b>508.75</b>	<b>480.45</b>
<b>2 Share application money pending allotment</b>	-	-
<b>3 Minority interest *</b>	-	-
<b>4 Non-current liabilities</b>		
(a) Long-term borrowings	1,296.54	2,194.00
(b) Deferred tax liabilities (net)	-	-
(c) Other long-term liabilities	-	-
(d) Long-term provisions	11.72	136.34
<b>Sub-total - Non-current liabilities</b>	<b>1,308.26</b>	<b>2,330.34</b>
<b>5 Current liabilities</b>		
(a) Short-term borrowings	288.00	294.00
(b) Trade payables	61.19	146.19
(c) Other current liabilities	469.69	690.16
(d) Short-term provisions	8.98	3.03
<b>Sub-total - Current liabilities</b>	<b>827.86</b>	<b>1,133.38</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>2,644.87</b>	<b>3,944.17</b>
<b>ASSETS</b>		
<b>1 Non-current assets</b>		
(a) Fixed assets	2,046.03	2,553.73
(b) Goodwill on consolidation *	-	-
(c) Non-current investments	0.50	64.67
(d) Deferred tax assets (net)	-	-
(e) Long-term loans and advances	50.26	218.07
(f) Other non-current assets	-	-
<b>Sub-total - Non-current assets</b>	<b>2,096.79</b>	<b>2,836.47</b>
<b>2 Current assets</b>		
(a) Current investments	-	-
(b) Inventories	-	44.43
(c) Trade receivables	432.10	669.31
(d) Cash and cash equivalents	45.38	29.72
(e) Short-term loans and advances	62.89	54.92
(f) Other current assets	7.71	309.32
<b>Sub-total - Current assets</b>	<b>548.08</b>	<b>1,107.70</b>
<b>TOTAL - ASSETS</b>	<b>2,644.87</b>	<b>3,944.17</b>



ACCEL TRANSMATIC LIMITED

Regd Office : TC 17/27, Jagathy, Trivandrum 695 014

Segmentwise Revenue & Results

Rs in Lacs

Sl.No	Particulars	Quarter Ended	Quarter Ended	Corresponding	For the Year Ended	
		March 2012	December 2011	Quarter Ended March 2011	2012	2011
1	Revenue by Industry segment	-	271.70	402.48	729.54	1,411.32
	Software Services	40.43	28.41	200.46	171.88	534.26
	Animation	549.25	915.38	3.91	1,472.78	81.27
	Others	589.68	1,215.49	606.85	2,374.20	2,026.85
	Net Revenue from Operations	-	70.86	48.37	176.33	178.30
	Segment profit before tax, interest	(493.44)	(244.64)	(143.56)	(1,176.62)	(295.67)
2	Software Services	522.22	849.19	5.14	1,338.25	(24.75)
	Animation	28.77	675.41	(90.05)	337.96	(142.12)
	Others	63.91	96.79	45.12	309.06	223.04
	TOTAL	(35.14)	578.62	(135.17)	28.90	(365.16)
3	Less : Interest ( Net )	-	-	-	-	-
	Total Profit / ( Loss ) before tax	-	-	-	-	-
3	Capital Employed	2,244.69	2,681.71	498.33	2,244.69	498.33
	Segment Assets - Segment Liabilities	2,244.69	2,681.71	2,323.77	2,244.69	2,323.77
	Animation	2,244.69	2,681.71	2,822.10	2,244.69	2,822.10
	Total	2,244.69	2,681.71	2,822.10	2,244.69	2,822.10



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**Notes:**

- 1) The results for the fourth Quarter and year ended March 31, 2012 have been duly Audited by the statutory auditors and taken on record at the meeting of Board of Directors held on 29<sup>th</sup> May 2012.
- 2) The figures of the quarter ended 31.03.2012 are the balancing figures between the audited figures in respect of the full financial year and the reviewed figures upto the third quarter (as recast and re-grouped)
- 3) The Shaktimaan TV series consisting of 13 episodes of 23 minutes each in 2D flash animation commenced its telecast in India in January 2012. This was co produced in association with Big Animation. The company owns 40% of the asset which is expected to yield revenues by way of global sales of licenses. The cost of production is carried in the books as an intangible fixed asset and is depreciated / amortized over the estimated useful life as estimated by the management.
- 4) The company completed and delivered to its distributors in France, its second intellectual property "Raju The Rickshaw" consisting of 78 episodes of 7 minutes each.
- 5) The Company has taken various steps for cost reduction including change in premises.
- 6) The company had entered into a Business Transfer Agreement with M/s Accel Frontline Limited for the sale of its Software operations on a slump sale basis for a cash consideration of Rs.19.97 Crores w.e.f 15<sup>th</sup> August 2011. The transaction was approved by Board of Directors in its Meeting held on August 02, 2011 and also by the shareholders by way of a postal ballot on September 27, 2011.
  - A) Exceptional items for the period year ended March 31, 2012 amounting to Rs. 1405.55 lacs represents profit on sale of Software Operations as mentioned above.
  - B) The net profit relating to Software operations in respect of ordinary activities attributable to discontinued operations included in the financials of the company is as under:

Particulars	For the period ended 15.08.2011	For the year ended 31.03.2011
Profit after Tax (Rs. Lacs)	165.88	148.79

- C) The carrying amount of Assets and Liabilities pertaining to Software operations as on the date of sale, i.e; 15.08.2011 was Rs. 1179.16 lacs and Rs. 587.71 lacs respectively
- 7) On transfer of software operations of the company, as stated in (5) above, the company does not have any subsidiaries as on 31.03.2012, and accordingly, the stand alone results is only being published.
- 8) The figures of the current year is not comparable as such with the previous year on account of the transfer of the software operations as above.
- 9) No provision for taxes has been made in the accounts on account of the brought forward losses.
- 10) Information on Investor complaints (numbers)

Pending at the beginning of the quarter	:	Nil
Received during the quarter	:	2
Resolved/replied during the quarter	:	2
Unresolved at the end of the quarter since resolved	:	Nil

Place: Chennai

For and on behalf of the Board,

Date: May 29, 2012

Chairman



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