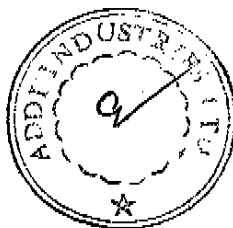




Audited Financial Results for the Financial Year/Quarter ended March 31, 2012

(Rs./Lakhs)

Particulars	3 months ended			Year Ended	
	31/3/2012	31/12/2011	31/3/2011	31-03-2012	31/3/2011
	Un-audited			Audited	Audited
1. Income from operations					
a. Net Sales/Income from Operation	229.98	420.35	1,415.61	1,172.56	3,152.89
b. Other Operating Income	16.95	28.32	82.76	88.87	214.80
Total Income from operations (net)	246.93	448.67	1,498.37	1,261.43	3,367.69
2. Expenses					
a. Cost of materials consumed	225.85	145.29	177.29	453.64	-168.15
b. Purchase of stock-in-trade	-	-	146.43	-	160.68
c. Changes in inventories of finished goods, works in progress and stock-in-trade	225.85	145.29	177.29	453.64	-168.15
d. Employee Benefits expense	25.23	27.77	69.84	153.13	238.32
e. Depreciation and amortisation expense	19.18	20.09	21.86	81.40	88.43
f. Other expenses	72.34	189.23	659.82	590.57	1,845.14
Total Expense	375.14	462.06	1,483.36	1,559.70	3,339.43
3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	-128.21	-13.39	16.02	-298.27	28.26
4. Other Income	6.36	25.16	15.96	45.37	58.19
5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	-121.85	11.77	30.98	-252.90	83.45
6. Finance Costs	3.90	10.29	20.84	30.02	68.15
7. Profit / Loss from Ordinary activities after finance costs but before exceptional items (5+/-6)	-125.75	1.48	10.14	-282.92	15.30
8. Exceptional Items	-15.53	-	-	-15.53	1.08
9. Profit/(Loss) from ordinary activities before tax (7+/-8)	-110.22	1.48	10.14	-267.39	14.22
10. Tax Expense					
- Current Tax					
- Deferred Tax	4.61	-7.04	-4.14	-8.13	-7.35
- Income Tax Paid for Earlier Years					-35.92
11. Net Profit/(Loss) from ordinary activities after tax (9+/-10)	-114.83	8.52	14.28	-259.26	57.49
12. Extraordinary items (net of tax expense)	-	-	-	-	-
13. Net Profit/(Loss) for the period (11+/-12)	-114.83	8.52	14.28	-259.26	57.49
14. Paid-up equity share capital (Rs. 5/- each)	540.00	540.00	540.00	540.00	540.00
15. Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	1,388.15	1,376.50
16. Earnings per share (Rs.)					
a) Basic and diluted EPS before Extraordinary items	-1.06	0.08	0.13	-2.40	0.53
b) Basic and diluted EPS after Extraordinary items	-1.06	0.08	0.13	-2.40	0.53
See accompanying note to the financial results					
A. PARTICULARS OF SHAREHOLDING					
1. Public Shareholding					
Number of Shares	2,778,399	2,778,399	2,778,339	2,778,399	2,778,399
Percentage of Shareholding	25.73	25.73	25.73	25.73	25.73
2. Promoter & Promoter Gr. Shareholding					
a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
b) Non-Encumbered					
-No. of Shares	8,018,175	8,018,175	8,018,175	8,018,175	8,018,175
-%age of Shares (as a % of the total shareholding of promoter & promoter Gr.)	100.00	100.00	100.00	100.00	100.00
-%age of Shares (as a % of the total Share Capital of the Company)	74.27	74.27	74.27	74.27	74.27
B. INVESTOR COMPLAINTS					
3 MONTHS ENDED MARCH 31, 2012					
Pending at the beginning of the Quarter					Nil
Received during the Quarter					Nil
Disposed off during the Quarter					Nil
Remaining unresolved at the end of the Quarter					Nil





STATEMENT OF ASSETS AND LIABILITIES Particulars	As at March 31, 2012	As at March 31, 2011
A. Equity and Liabilities		
1. Shareholders' Funds		
a. Share Capital	540.00	540.00
b. Reserves and Surplus	1,128.90	1,388.15
Sub-total Shareholders' Funds	1,668.90	1,928.15
2. Share Application money pending allotment		
3. Non-Current Liabilities		
a. Long-term borrowings	-	-
b. Deferred Tax Liabilities (net)	84.19	92.32
c. Other long-term liabilities	6.61	6.82
d. Long-term provisions	13.07	30.36
Sub-total Non-current liabilities	103.87	129.50
4. Current Liabilities		
a. Short-term borrowings	-	407.60
b. Trade payables	23.88	266.42
c. Other Current liabilities	13.67	247.81
d. Short-term provisions	12.49	19.75
Sub-total -Current Liabilities	50.04	941.58
Total-Equity and Liabilities	1,822.81	2,999.23
B. Assets		
1. Non-current Assets		
a. Fixed Assets	793.07	910.44
b. Non-current Investments	174.93	174.93
c. Long-term loans and advances	106.54	52.71
d. Other non-current assets	65.23	93.81
Sub-total - Non Current Assets	1,139.77	1,231.89
2. Current Assets		
a. Current Investments	-	-
b. Inventories	61.95	649.36
c. Trade receivables	14.75	672.01
d. Cash and Cash equivalents	528.78	352.30
e. Short-term loans and advances	31.59	34.40
f. Other current assets	45.97	59.27
Sub-total-Current Assets	683.04	1,767.34
Total- Assets	1,822.81	2,999.23

Notes :

- The above financial results were approved by Audit Committee and have been taken on record by the Board of Directors in their meeting held on May 26, 2012.
- There is no segment reporting since the Company is manufacturing one product only.
- Aum Texfab Pvt. Ltd., wholly owned subsidiary of the Company, has not done any business during the period under report. The interest accrued of Rs. 1.10 Lacs (Previous period Rs. 1.78 Lacs) & expenditure incurred of (Previous period Rs. 0.13 Lacs) have not been included in above results.
- Figures for the prior period have been regrouped and / or rearranged wherever considered necessary.

By Order of the Board

C.L. JAIN
 Chairman cum Mg. Director



Place : Noida
 Dated : May 26, 2012