

Part A Audited Financial Results for Year ended 31st March, 2012					
Particulars	Rupees in Lacs except earning per share				
	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in the perious year	Year to date figures for the perious year ended	Previous year ended
	31-Mar-2012 Audited	31-Dec-2011 Unaudited	31-Mar-2011 Audited	31-Mar-2012 Audited	31-Mar-2011 Audited
1 Income from operations					
(a) Net Sales/Income from Operations (Net of Excise Duty)	504.19	436.98	486.28	1,865.10	1,754.27
(b) Other Operating Income					
Total	504.19	436.98	486.28	1,865.10	1,754.27
2 Expenses					
(a) Cost of materials consumed	366.67	52.92	360.98	1,460.14	1,308.89
(b) Purchase of Stock-in-trade	-				
(c) Changes in inventories of finish goods, work-in-progress and stock-in-trade	(497.22)	(732.04)	(524.05)	(2,108.45)	(1,182.63)
(d) Employee benefits expenses	(128.16)	143.63	133.04	253.03	416.05
(e) Depreciation	25.49	25.88	25.17	101.98	99.70
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	702.51	937.84	485.72	2,033.77	980.81
Total expenses	469.28	428.23	480.86	1,740.46	1,622.82
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	35.10	8.75	5.42	124.64	131.45
4 Other Income	60.57	24.27	20.58	84.84	45.25
5 Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+4)	95.67	33.02	26.00	209.48	176.70
6 Finance Cost	34.59	19.92	17.51	99.31	68.00
7 Profit / Loss from ordinary activities after Finance cost but before Exceptional Items (5-6)	61.08	13.10	8.49	110.17	108.70
8 Exceptional items					
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	61.08	13.10	8.49	110.17	108.70
10 Tax expense	4.14	(8.43)	(55.08)	(21.99)	(55.16)
11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	65.22	4.67	(46.59)	88.18	53.54
12 Extraordinary Item (net of tax expense Rs. _____)					
13 Net Profit(+)/ Loss(-) for the period (11-12)	65.22	4.67	(46.59)	88.18	53.54
14 Share of profit / (Loss) of Associates					
15 Minority interest					
16 Net Profit / (Loss) after taxes, minority interest and share of profit/ Loss of Associates (13 -14 -15)	65.22	4.67	(46.59)	88.18	53.54
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	649.65	649.65	649.65	649.65	649.65
18 Reserves excluding Revaluation Reserves as per Balance sheet of previous accounting year	4,547.78	4,538.09	4,382.43	4,570.74	4,482.56
19.i Earnings per share (before extraordinary items)					
(a) Basic	1.00	0.07	(0.72)	1.36	0.82
(b) Diluted	1.00	0.07	(0.72)	1.36	0.82
19.ii Earnings per share (after extraordinary items)					
(a) Basic					
(b) Diluted					
Part II					
A					
1 PARTICULARS OF SHAREHOLDINGS					
Public shareholdings					
- Numbers of Shares	1895124	1895124	1895124	1895124	1895124
- Percentage of shareholdings	29.175%	29.175%	29.175%	29.175%	29.175%



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Housing Development Corporation Limited

2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Numbers of Shares					
	- Percentage of shareholdings (as % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	a) Non - Encumbered					
	- Numbers of Shares	4,601,376	4,601,376	4,601,376	4,601,376	4,601,376
	- Percentage of shareholdings (as % of the total shareholding of promoter and promoter group)	100.000%	100.000%	100.000%	100.000%	100.000%
	- Percentage of shares (as a % of the total share capital of the company)	70.825%	70.825%	70.825%	70.825%	70.825%
	Particulars			3 months ended 31.03.2012		
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter			Nil		
	Received during the quarter			Nil		
	Disposed of during the quarter			Nil		
	Remaining unresolved at the end of the quarter			Nil		

Notes:

1. The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 30th May 2012. and have been audited by the statutory auditor of the company

2. Figures are regrouped/rearranged wherever considered necessary.

Segment wise Revenue, Results and Capital Employed	Rupees in Lacs				
	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in the perious year	Year to date figures for the perious year ended	Previous year ended
	31-Mar-2012	31-Dec-2011	31-Mar-2011	31-Mar-2012	31-Mar-2011
	Audited	Unaudited	Audited	Audited	Audited
1. Segment Revenue (Net Sale/Income)					
(a)Segment-A(Construction Unit)	480.15	404.30	476.37	1,720.10	1,540.66
(b)Segment-B(Manufacturing Division)	52.04	56.80	27.27	229.84	255.64
Total	532.20	461.10	503.64	1,949.95	1,796.30
Less: Inter Segment Revenue	-	-	-	-	-
Net sales/Income From Operations	532.20	461.10	503.64	1,949.95	1,796.30
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#					
(a)Segment-A(Construction Unit)	79.20	57.15	65.20	296.81	288.33
(b)Segment-B(Manufacturing Division)	(16.09)	(24.13)	(39.18)	(87.33)	(111.60)
Total	63.11	33.02	26.02	209.48	176.73
Less: (i) Interest**					
(a)Segment-A(Construction Unit)	14.16	1.01	(2.59)	21.61	4.79
(b)Segment-B(Manufacturing Division)	20.42	18.94	20.10	77.70	63.20
(ii) Other Un-allocable Expenditure net off					
(iii) Un-allocable income					
Total Profit Before Tax	28.53	13.07	8.51	110.17	108.74
(a)Segment-A(Construction Unit)	219.06	56.14	67.79	275.20	283.54
(b)Segment-B(Manufacturing Division)	(121.96)	(43.07)	(59.28)	(165.03)	(174.80)
3. Capital Employed (Segment assets - Segment Liabilities)					
(a)Segment-A(Construction Unit)	9,476.62	9,702.94	8,619.93	9,476.62	8,619.93
(b)Segment-B(Manufacturing Division)	1,172.87	1,177.69	1,178.22	1,172.87	1,178.22
Total	10,649.49	10,880.63	9,798.15	10,649.49	9,798.15





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Housing Development Corporation Limited

Standalone / Consolidated Statement of Assests and Liabilities		Rupees in Lacs	
		Audited	
Particulars		31.03.2012	31.03.2011
A	EQUITY AND LIABILITIES		
1	Shareholders funds		
	(a) Share capital	649.65	649.65
	(b) Reserves and surplus	4,570.73	4,482.56
	© Money received against share warrants	-	-
	Sub-total - Shareholders funds	5,220.38	5,132.21
2	Share application money pending allotment	-	-
3	Minority money	-	-
4	Non-current liabilities		
	(a) Long-term borrowings	645.38	753.86
	(b) Deferred tax liabilities (net)	117.88	133.49
	© Other long-term liabilities	-	-
	(d) Long-term provisions	27.61	24.76
	Sub-total - Non-current liabilities	790.87	912.10
5	Current liabilities		
	(a) Short-term borrowings	5,276.56	3,945.30
	(b) Trade payables	897.57	615.26
	© Other current liabilities	945.97	543.15
	(d) Short-term provisions	24.58	21.67
	Sub-total - current liabilities	7,144.67	5,125.38
	TOTAL - EQUITY AND LIABILITIES	13,155.93	11,169.70
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	1,064.61	1,148.64
	(b) Goodwill on consolidation	-	-
	© Non-current investments	3.92	4.59
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	151.03	168.66
	(f) Other non-current assets	144.37	135.78
	Sub-total - Non-current assets	1,363.93	1,457.67
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	5,681.67	3,571.30
	© Trade receivables	3,507.21	3,680.48
	(d) Cash and cash equivalents	110.71	82.54
	(e) Short-term loans and advances	2,492.41	2,377.70
	(f) Others current assets	-	-
	Sub-total -current assets	11,792.00	9,712.02
	TOTAL ASSETS	13,155.93	11,169.70

For and on behalf of the Board

S A KABEER
Chairman & Managing Director

Place : Bengaluru
Date : May, 30th 2012

