

AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31ST MAR 2012

SI No.	Particulars	STANDALONE				CONSOLIDATED			
		Current Quarter Ended 31-03-2012	Preceding Quarter ended 31-12-2011	Corresponding 3 months ended 31-03-2011 in previous year	Current Year ended 31-03-2012	Previous Year ended 31-03-2011	For year ended 31-03-2012	For year ended 31-03-2011	
PART - I									
1.	Gross Sales	3,279.80	3,800.02	3,553.51	11,998.94	10,773.37	14,889.83	10,979.47	
	Less: Excise Duty	123.64	192.12	122.10	619.16	611.07	434.56	438.59	
	(a) Net Sales / Income from operations	3,156.16	3,607.90	3,431.32	11,480.79	10,358.81	14,289.76	10,540.88	
	(b) Other Operating Income	6.06	10.48	-	21.47	21.47	21.47	21.47	
	Total Income	3,162.21	3,618.38	3,431.32	11,502.25	10,380.81	14,280.23	10,562.35	
2.	Expenditure								
a.	Decrease in Stock in Trade and work in progress	(1.80)	(160.37)	(8.24)	(107.61)	(48.27)	(87.48)	(64.01)	
b.	Consumption of raw & other materials	1,121.16	1,484.18	1,379.83	4,167.82	4,070.89	6,085.23	4,169.54	
c.	Purchase of Traded goods	100.03	96.82	80.05	443.88	210.01	613.76	210.01	
d.	Employee Cost	357.43	431.17	395.99	1,584.13	1,592.11	1,987.63	1,632.86	
e.	Advertisement & Selling Expenses	357.26	667.82	2,472.46	1,792.16	1,595.65	1,822.88	1,538.64	
f.	Depreciation	83.64	89.32	36.28	178.74	178.74	338.33	178.01	
g.	Other Expenditure	602.32	478.82	574.51	1,796.38	1,708.72	2,234.81	1,749.01	
	Total Expenditure	2,817.93	3,073.76	2,705.36	9,880.33	9,193.65	12,834.86	9,427.35	
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	645.28	562.63	725.94	1,621.92	1,195.16	1,446.37	1,113.53	
4.	Other Income	113.97	115.29	199.87	430.97	403.22	479.07	400.26	
5.	Profit before Interest and Exceptional Items (3 + 4)	759.25	677.92	925.81	2,052.89	1,638.38	1,925.44	1,513.79	
6.	Interest	68.34	68.09	29.26	262.66	20.16	312.44	33.74	
7.	Profit after Interest but before Exceptional Items (5 - 6)	690.91	609.83	896.55	1,809.83	1,608.22	1,613.00	1,500.05	
8.	Exceptional Items	697.91	609.83	669.55	1,808.83	1,608.22	1,613.00	1,500.05	
9.	Profit from Ordinary Activities before Tax (7 + 8)	988.82	1,219.66	1,566.10	3,618.66	3,216.44	3,226.00	3,000.10	
10.	Tax Expense Includable Tax	488.89	178.11	103.44	1,505.84	1,089.63	996.44	1,043.10	
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	(32.83)	(431.72)	(47.34)	(2,113.28)	(1,211.91)	(2,113.28)	(1,211.91)	
12.	Extraordinary Items :	488.89	431.72	703.44	1,213.28	1,089.63	996.44	1,043.10	
13.	Net Profit for the Period (11 + 12)	456.06	292.31	303.00	1,213.28	1,089.63	996.44	1,043.10	
14.	Paid up Equity Share Capital (Face Value * 100 each)	282.31	282.31	303.00	282.31	303.00	303.00	303.00	
15.	Reserve including Reserves/Retain:								
16.	Reserve for Share BPS - 2 (Not Audited)	14.81	14.81	23.22	43.81	35.87	33.67	34.43	
	(a) Share and other EPS after Extraordinary Items (7)	15.70	14.93	23.22	42.82	35.94	32.66	33.70	
	(b) Share and other EPS after Extraordinary Items (7)								

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PART - II									
1.	Public Shareholding								
	Number of Shares	144643	144643	1597208	144643	1597208	144643	1597208	
	Percentage of Shareholding	48.29%	48.29%	51.39%	48.29%	51.39%	48.29%	51.39%	
2.	Promoter and Promoter Group Shareholding								
a)	Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
b)	Percentage of shares (as a % of the total shareholding of the company)								
	Number of shares	148240	149241	1427792	148240	1427792	148240	1427792	
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
	Percentage of shares (as a % of the total shareholding of the company)	50.71%	50.71%	48.61%	50.71%	48.61%	50.71%	48.61%	

B. INVESTOR COMPLAINTS
 Pending at the beginning of the quarter: Nil
 Reported during the quarter: Nil
 Pending at the end of the quarter: Nil

Notes:
 1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 30th May 2012.
 2. The figures for the previous quarter / period have been audited / re-audited wherever necessary.
 3. Sri S. Sankar Prasad, Chartered Accountant, a wholly owned subsidiary of the Company is in the process of filing Petition before the Hon'ble High Court, Madras for redemption with the Company under section 391, 394 of the Companies Act, 1956 w.e.f. the appointed date of 13th April, 2011. Pending necessary approvals for the same, the results of the said subsidiary Company have not been considered in the standalone financials of the year.
 4. Pursuant to the Transfer of Control Order of the Company to the Wholly owned Subsidiary, Amrutajan Pharmaceuticals Private Limited with effect from 16th May, 2011, the results of the Company for the Financial Year ended 31st March 2012 are not comparable with the corresponding previous Year figures.
 5. During the year the paid up equity share capital of the company stands reduced to 3,92 crores on account of buy back of equity shares of the company which was completed on 08th August 2011.
 6. The Board of Directors has recommended a Final Dividend of ₹ 10.2 per share for the Financial year ended 31st March 2012.

Segmented Revenue, Results and Capital Employed
 under Clause 41 of the Listing Agreement

Particulars	STANDALONE		CONSOLIDATED	
	YEAR ENDED 31-03-2012	YEAR ENDED 31-03-2011	YEAR ENDED 31-03-2012	YEAR ENDED 31-03-2011
A) EQUITY AND LIABILITIES				
1) Shareholders' Funds	282.31	303.00	282.31	303.00
a) Shareholders' Funds	9,989.29	9,354.34	9,989.29	9,354.34
Subtotal - Shareholders Funds	9,989.23	10,392.29	9,989.23	10,392.87
2) Non-Current liabilities	698.44	324.21	697.73	624.00
a) Deferred Tax liability / Fund	280.31	304.37	305.12	397.73
b) Other Long Term Liabilities	46.10	39.46	44.40	39.46
c) Other Long Term Liabilities	261.9	261.9	261.9	261.9
d) Other Long Term Liabilities	923.04	781.15	1,048.88	1,246.10
3) Current liabilities	1,298.07	2,344.93	1,297.24	2,244.93
a) Trade payables	889.02	635.72	1,009.12	695.98
b) Trade receivables	869.49	965.24	740.27	912.21
c) Short term provisions	519.49	409.39	639.70	441.25
Subtotal - Current liabilities	3,075.07	4,555.27	3,677.23	4,344.87
TOTAL - EQUITY AND LIABILITIES	13,969.34	15,302.71	14,373.66	15,688.44
B) ASSETS				
1) Non-current Assets	1,628.88	3,040.31	6,285.78	5,242.19
a) Fixed assets	5,638.13	5,171.37	2,600.20	2,866.96
b) Non-current Investments	2,107.03	343.72	298.84	1,986.11
c) Other non-current Assets	75.29	66.20	75.29	71.99
Subtotal - Non-current Assets	9,447.03	8,632.30	8,273.42	8,108.65
2) Current assets	358.31	1,669.32	358.31	1,669.32
a) Current investments	789.85	854.08	1,316.05	1,032.37
b) Inventories	1,162.79	1,347.73	1,762.33	1,188.36
c) Trade receivables	1,671.96	1,937.91	1,823.91	2,442.87
d) Short term provisions and advances	669.00	649.36	988.88	1,102.58
e) Other Current assets	138.12	133.05	138.78	154.57
Subtotal - Current Assets	4,515.31	6,873.41	6,101.24	7,890.38
TOTAL ASSETS	13,969.34	15,302.71	14,373.66	15,688.44

For Amrutajan Health Care Limited
 S. Sankar Prasad
 Chartered Accountant
 Chairman & Managing Director