

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st MARCH, 2012							(Rs in Lakhs)
Particulars	Quarter Ended			Year to Date		Year	
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2011	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1. Net Sales/Income from Operations	1069.87	1089.91	998.22	3867.4	3304.92	3253.92	
2. Other Income	4.8	1.82	6.40	12.14	8.86	11.89	
3. Total Income (1+2)	1074.67	1091.73	1004.62	3879.54	3879.54	3265.81	
4. Expenditure							
a. Increase/decrease in stock in trade and work in progress	8.1	-4.24	(7.50)	14.34	(2.02)	11.14	
b. Operating Expenses	478.81	560.5	465.94	1962.21	1696.13	1642.44	
c. Purchase of traded goods	518.25	465.01	470.70	1654.29	1408.09	1401.55	
d. Employees cost	16.5	14.25	20.24	57.55	62.92	51.86	
e. Depreciation	3.62	3.2	3.10	12.82	12.15	10.17	
f. Other expenditure	22.1	24.76	20.08	95.85	79.17	96.08	
g. Total	1047.36	1063.48	972.56	3797.06	3256.50	3213.24	
5. Interest	0.34	0.34	0.60	1.91	1.67	1.24	
6. Exceptional items - Bad Debts			4.25		4.25	13.08	
7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	26.95	27.91	27.21	80.57	51.36	38.25	
8. Tax expense	1.5	0	5.56	6.51	9.54	8.00	
9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	25.45	27.91	21.65	74.06	41.82	30.25	
10. Extraordinary Items (net of tax expense Rs. _____)							
11. Net Profit(+)/ Loss(-) for the period (9-10)	25.45	27.91	21.65	74.06	41.82	30.25	
12. Paid-up equity share capital (Face Value Rs. 10 Each)	1740.82	1740.82	1740.76	3481.64	1740.76	1740.76	
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	nil	nil	nil	nil	nil	nil	
14. Earnings Per Share (EPS)							
a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.0154	0.0161	0.0124	0.2944	0.0240	0.1662	
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)							
15. Public shareholding							
Number of shares	12289011	12298701.00	12285701.00	12289011	12285701.00	12291811.00	
Percentage of shareholding	67.52	67.57	67.50	67.52	67.50	67.54	
16. Promoters and promoter group shareholding							
a) Pledge/Encumbered							
- Number of shares	Nil	NIL	NIL	Nil	NIL	NIL	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)							
- Percentage of shares (as a % of the total share capital of the Company)							
b) Non-encumbered							
- Number of shares	5910989	5901299	5914299	5910989	5914299	5908189	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100.00	100.00	100	100.00	100.00	
- Percentage of shares (as a % of the total share capital of the Company)	32.48	32.43	32.50	32.48	32.50	32.46	

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FOR THE QUARTER AND YEAR ENDED						
FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2012						
Particulars	Quarter E N D E D			Year	To Date	Year
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2011
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1. Segment Revenue</b>						
(net sale/income from each segment should be disclosed under this head)						
(a) Segment – Transport/ Travel	548.97	605.41	459.01	2171.81	1873.95	1824.48
(b) Segment – Petrol Pump	525.7	484.5	374.13	1700.39	1449.57	1441.33
Total						
Less: Inter Segment Revenue						
Net sales/Income From Operations	1074.67	1089.91	833.14	3872.20	3323.52	3265.81
<b>2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#</b>						
(a) Segment – Transport/ Travel	18.51	20.3	5.38	55.93	30.46	28.80
(b) Segment – Petrol Pump	8.1	7.95	3.42	25.87	16.93	10.69
Total	26.61	28.25	8.81	81.80	47.39	39.49
Less: i) Interest**	0.34	0.34	0.45	1.91	1.45	1.24
ii) Other Un-allocable Expenditure net off					8.66	
(iii) Un-allocable income						
<b>Total Profit Before Tax</b>	<b>26.95</b>	<b>27.91</b>	<b>8.35</b>	<b>79.89</b>	<b>37.28</b>	<b>38.25</b>
<b>3. Capital Employed</b>						
(Segment assets – Segment Liabilities)						
(a) Segment – Transport / Travel	680.29	661.78	605.77	680.29	625.28	624.92
(b) Segment – Petrol Pump	134.23	126.13	100.1	134.23	107.20	108.36
Total	814.52	787.91	705.87	814.52	732.48	733.28
Notes:						
1. The above result were reviewed by the Audit committee & approved by the Board of Directors at their meeting held on 15-05-2012. The statutory Auditor of the Company has carried out a limited review of the unaudited financial results in terms of clause 41 of the listing agreement.						
2. The Statutory Auditors have carried out the "Limited Review" of the results for the Quarter ended 31.12.2011						
3. During the quarter, no investor complaint was received. There were no complaints pending at the beginning or at the end of the quarter.						
4. Figures for the corresponding previous periods are re-arranged wherever necessary, to conform to the figures of the current period.						
5. The above is as per Clause 41 of the Listing Agreement.						
Date : 15 -05-2012				By the order of the Board		
Place : Kolkata				For BALURGHAT TECHNOLOGIES LTD.		
				Arun Kumar Sethia		