

CENTURY ENKA LIMITED

PHONE : +91-22-4321 5300 / 2202 7375
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 E-mail : admin@centuryenka.com



HEAD OFFICE :
 "BAKHTAWAR"
 NARIMAN POINT,
 MUMBAI - 400 021

PRESS RELEASE

FINANCIAL RESULTS

	Rs. / Lacs	
	This Year	Previous Year
Net Sales / Income from Operations (Less Excise Duty)	164951	134908
Profit before Depreciation, Finance Cost, Exceptional Items and Tax	9950	18352
Add / (Less) :		
Depreciation	(6743)	(6115)
Finance Cost	(3172)	(1618)
Taxation (Net)	843	(2683)
Net Profit	878	7,936
Add : Balance brought forward from previous year	23401	18616
Profit available for appropriation	24279	26,552
Less : Dividend	1093	1420
Tax on Dividend	177	231
General Reserve	88	1500
Balance carried forward to next year	22921	23401

Dividend

The Board has recommended payment of dividend at the rate of Rs. 5.00 (Rupees five only) per Equity Share of Rs.10/- each (i.e. 50%) for the year ended 31st March, 2012. (Previous year Rs.6.50 (Rupees six and paise fifty only) per Equity Share of Rs.10/- each i.e.65%).

Financial Performance

During the year 2011-12, the prices of raw materials, fuel oil and gas touched all time high. The finance cost has gone up substantially due to hardening of interest rate and increase in borrowings for capital expenditure and working capital. The substantial capacity expansion in Polyester POY and new entrants in Nylon Filament Yarn (NFY) led to surplus availability and competition. The combined effect of all these factors resulted into erosion of profit margins.

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ISO 9001
 BUREAU VERITAS
 Certification



Excluding Design

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Expansion

Installation of NTCF Dipping Plant at Bharuch has been completed in second half of the financial year 2011-12. The products approvals from customers have been received and the Plant is in operation at full capacity.

4 MW Gas Generating Set has been commissioned in fourth quarter of the financial year 2011-12 and it has now become operational.

Outlook

The addition of NTCF capacity of 7500 tons per annum and commissioning of NTCF dipping capacity and with growing Indian economy and large domestic market, the outlook remain positive.

For CENTURY ENKA LIMITED

(Secretary)

2nd May, 2012

