



DIAMANT INFRASTRUCTURE LIMITED

GOTMARE COMPLEX, BLOCK-B, 1ST FLOOR, NORTH BAZAR ROAD,
DHARMPETH EXT., NAGPUR-440010.

Tel. : 91 712 6610222 Fax : 91 712 6641264

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31 MARCH, 2012

(Rs. In Lacs)

Particulars	Quarter Ended		Year Ended		
	31.03.2012	31.12.2011	31.03.2011	31-Mar-12	31-Mar-11
	Unaudited	Unaudited	Audited	Unaudited	Audited
1. Income from operations	2,500.55	2,243.23	3,211.99	7,752.80	7,718.60
(a) Revenue from operations	2,500.55	2,243.23	3,211.99	7,752.80	7,718.60
(b) Other Operating Income	-	-	-	-	-
Revenue from discontinued operations	-	-	-	-	-
Revenue from continuing operations	2,500.55	2,243.23	3,211.99	7,752.80	7,718.60
2. Expenses	2,435.80	2,094.27	3,139.26	7,296.56	7,209.65
(a) Operating expenditure	1,243.88	1,145.19	3,056.72	4,772.96	6,780.95
(b) Cost of materials Consumed	41.25	91.33	-	132.70	-
(c) Purchase of stock-in-trade	901.41	704.72	21.41	1,667.99	22.24
(d) Change in inventories of finished goods, work-in-progress and stock-in-trade	16.73	(16.05)	(113.92)	63.62	(69.99)
(e) Employee benefit expense	75.61	55.96	77.58	236.90	228.81
(f) Depreciation and amortisation expense	73.30	63.50	35.17	230.34	139.51
(g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	83.62	49.60	62.30	192.05	108.12
Expenses of discontinued operations	-	-	-	-	-
Expenses of continuing operations	2,435.80	2,094.27	3,139.26	7,296.56	7,209.65
3. Profit(Loss) from operations before other income, finance costs and exceptional items (1-2)	64.75	148.96	72.73	456.24	508.95
4. Other Income	24.35	7.60	12.18	51.62	15.36
5. Profit/ (Loss) from ordinary activities before finance costs and exceptional items(3+4)	89.10	156.57	84.91	507.86	524.31
6. Finance Costs	94.40	82.14	33.91	278.79	130.63

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DIRECTOR



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Interest relating to discontinued operations	-	-	-	-	-
Interest relating to continuing operations	94.40	82.14	33.91	278.79	130.63
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items(5+6)	(5.30)	74.43	51.00	229.07	393.68
8. Exceptional items	-	-	-	-	-
9. Profit/(Loss) from ordinary activities before tax (7+8)	(5.30)	74.43	51.00	229.07	393.68
10. Tax expense	-	25.00	34.21	70.00	124.71
11. Net Profit/(Loss) from ordinary activities after tax (9+10)	(5.30)	49.43	16.78	159.07	268.97
12. Extraordinary items (net of tax expense)	-	-	-	-	-
13. Net Profit/(Loss) for the period (11+12)	(5.30)	49.43	16.78	159.07	268.97
14. Share in loss (Profit) of associates	-	-	-	-	-
15. Minority Interest	-	-	-	-	-
16. Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	(5.30)	49.43	16.78	159.07	268.97
17. Paid-up Equity Share Capital (see note 4 a) (Face value Rs. 2/-)	704.08	704.08	704.08	704.08	704.08
18. Reserves excluding revaluation reserves	-	-	-	1,217.93	1,058.86
19. EPS (Not annualised)	-	-	-	-	-
(a) (i) Basic & Diluted EPS before Extraordinary items	-	-	-	-	-
(a) Basic & Diluted	(0.02)	0.14	0.05	0.45	0.76
A. PARTICULARS OF SHAREHOLDING					
1. Public shareholding					
(a) Number of Shares	29,790,040	29,790,040	29,790,040	29,790,040	29,790,040
(b) Percentage of Shareholding	84.62%	84.62%	84.62%	84.62%	84.62%
(c) Face Value per share (Rs.)	2.00	2.00	2.00	2.00	2.00
2. Promoter and Promoter group shareholding					
a) Pledged/Encumbered					
-Number of shares	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
-Percentage of shares (as a % of the total shareholding of promoter and	92.35%	92.35%	92.35%	92.35%	92.35%
-Percentage of shares (as a % of the total share capital of the Company)	14.20%	14.20%	14.20%	14.20%	14.20%
b) Non-encumbered					
-Number of shares	413,960	413,960	413,960	413,960	413,960
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	7.65%	7.65%	7.65%	7.65%	7.65%
-Percentage of shares (as a % of the total share capital of the Company)	1.18%	1.18%	1.18%	1.18%	1.18%

Particulars

Quarter ended

B. INVESTOR COMPLAINTS

Pending at the beginning of the quarter	-
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	-

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

No	Particulars	Quarter ended			Year Ended	
		31.03.2012 (UnAudited)	31.12.2011 (UnAudited)	31.03.2011 (Audited)	31.03.2012 (Un-Audited)	31.03.2011 (Audited)
1	Segment Revenue					
	a) Infrastructure	1597.33	1536.82	3211.99	6076.39	7718.60
	b) Trading In Goods	903.22	706.41	-	1,676.41	-
	c) Realty	-	-	-	-	-
	Total	2,500.55	2,243.23	3,211.99	7,752.80	7,718.60
	c) Other unallocable revenue	-	-	-	-	-
	Net Sales/Income from Operations	2,500.55	2,243.23	3,211.99	7,752.80	7,718.60
2	Segment Results					
	Profit(Loss) before tax and interest					
	a) Infrastructure	101.97	154.91	84.91	516.85	524.31
	b) Trading In Goods	(12.86)	1.67	-	(8.99)	-
	c) Realty	-	-	-	-	-
	Total	89.10	156.57	84.91	507.86	524.31
	Financial Charges	94.40	82.14	33.91	278.79	130.63
	Total profit before tax	(5.30)	74.43	51.00	229.07	393.68
	Tax Expenses	-	25.00	34.21	70.00	124.71
	Profit after tax	(5.30)	49.43	16.79	159.07	268.97
3	Capital Employed (Segment Assets-Segment Liabilities)					
	a) Infrastructure	1,715.01	1,203.36	975.78	1,715.01	975.78
	b) Trading In Goods	127.33	89.02	-	127.33	-
	c) Realty	732.73	1,278.23	1332.73	732.73	1,332.73
	d) Unallocated	(283.06)	(273.28)	(175.56)	(283.06)	(175.56)
	Total	2,292.01	2,297.33	2,132.95	2,292.01	2,132.95

Notes:

- The above results have been revised by the Audit committee & have been approved been approved by the Board of Directors at their respective meeting held on 14th May, 2012.
- Provision for taxation is not done due to loss during the period.
- Provision for Deferred Tax is provided at the time of audit.
- Figures have been regrouped wherever necessary.

For Diamant Infrastructure Limited

Director



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Standalone Statement of Assets and Liabilities		(Rs. In Lacs)	
Particulars		As at (Current Year end)	As at (Previous year end)
		31-Mar-12	31-Mar-11
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	a) Share Capital	704.08	704.08
	b) Reserves and Surplus	1,217.93	1,058.87
	c) Money received against share warrants	370.00	370.00
	Sub - Total - Shareholders' Funds	2,292.01	2,132.95
2	Share application money pending allotment	-	-
3	Monority Interest *	-	-
4	Non-current liabilities		
	a) Long - term borrowings	1,814.28	603.59
	b) Defferred Tax Liabilites (net)	11.51	11.51
	c) Other long - term liabilities	-	-
	d) Long - term provisions	-	-
	Sub - Total - Non-current Liabilities	1,825.80	615.10
5	Current liabilities		
	a) Short - term borrowings	866.44	684.63
	b) Trade payables	2,494.08	3,015.69
	c) Other current liabilities	304.96	211.06
	d) Short-term provisions	241.25	174.15
	Sub - Total - Current Liabilities	3,906.73	4,085.52
	TOTAL - EQUITY AND LIABILITIES	8,024.54	6,833.57
B	ASSETS		
1	Non-Current Assets		
	a) Fixed Assets (Tangible and intangible and capital WIP)	2,404.12	1,230.68
	b) Goodwill on consolidation *	-	-
	c) Non-Current investments	0.01	0.01
	d) Defferred Tax assets (net)	-	-
	e) Long - term loans and advances	-	-
	f) Other non - Current Assets	749.43	749.43
	Sub - Total - Non-Current Assets	3,153.55	1,980.12
2	Current Assets		
	a) Current investments	-	-
	b) Inventories	174.00	242.45
	c) Trade receivables	3,566.99	3,469.05
	d) Cash and cash equivalents	68.03	94.01
	e) Short-term loans and advances	1,061.97	1,047.94
	f) Other current assets	-	-
	Sub - Total - Current Assets	4,870.98	4,853.45
	TOTAL ASSETS	8,024.54	6,833.57

