



**DYNACONS**  
Systems & Solutions Ltd.  
AN IT INFRASTRUCTURE SOLUTIONS COMPANY

**Audited Financial Results for the Quarter and Year Ended March 31, 2012**

| Particulars   | Quarter Ended  |              |                | Year Ended     |                |
|---|----------------|--------------|----------------|----------------|----------------|
|   | March 31, 2012 | Dec 31, 2011 | March 31, 2011 | March 31, 2012 | March 31, 2011 |
| (Rs in lacs)  |                |              |                |                |                |
| <b>PART I</b>   |                |              |                |                |                |
| <b>Income from Operations</b>   |                |              |                |                |                |
| Sales of Products and Services  | 1,754.36       | 1,217.77     | 1,198.27       | 5,193.96       | 4,233.33       |
| Other Operating Income  | 25.64          | 12.97        | (1.26)         | 25.78          | 25.62          |
| Total Income from Operations  | 1,780.00       | 1,230.74     | 1,197.00       | 5,219.74       | 4,258.95       |
| Expenses  |                |              |                |                |                |
| Purchases of Products and Services  | 1,578.51       | 1,046.21     | 1,245.91       | 4,564.18       | 3,959.83       |
| Changes in Inventories  | (22.96)        | (25.80)      | (226.38)       | (78.15)        | (300.08)       |
| Employee Benefits expense   | 86.14          | 74.42        | 46.98          | 231.53         | 155.18         |
| Depreciation  | 27.72          | 23.17        | 21.74          | 98.53          | 91.81          |
| Other Expenses  | 33.98          | 27.96        | 60.09          | 137.43         | 117.51         |
| Total Expenses  | 1,703.40       | 1,145.96     | 1,148.34       | 4,953.53       | 4,024.25       |
| Profit from operations before finance costs and exceptional items   | 76.60          | 84.78        | 48.66          | 266.21         | 234.70         |
| Finance Costs   | 40.07          | 45.66        | 19.32          | 121.54         | 120.59         |
| Profit from operations before exceptional items   | 36.54          | 39.13        | 29.34          | 144.68         | 114.11         |
| Exceptional Items   | 0.00           | 0.00         | 0.00           | 0.00           | 0.00           |
| Profit from Ordinary Activities before tax  | 36.54          | 39.13        | 29.34          | 144.68         | 114.11         |
| Tax expense   | 21.56          | 7.00         | 23.71          | 41.56          | 37.21          |
| Net Profit from Ordinary Activities after tax   | 14.98          | 32.13        | 5.63           | 103.12         | 76.90          |
| Extraordinary Items   | 0.00           | 0.00         | 0.00           | 0.00           | 0.00           |
| Net Profit for the period   | 14.98          | 32.13        | 5.63           | 103.12         | 76.90          |
| Paid Up Equity Share Capital (Face Value Rs 10)   | 592.31         | 592.31       | 592.31         | 592.31         | 592.31         |
| Reserves  |                |              |                | 920.53         | 817.42         |
| Earnings Per Share (EPS)  |                |              |                |                |                |
| a. Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not annualised) | 0.25           | 0.54         | 0.10           | 1.74           | 1.30           |
| b. Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not annualised)  | 0.25           | 0.54         | 0.10           | 1.74           | 1.30           |
| <b>PART II</b>  |                |              |                |                |                |
| <b>A. PARTICULARS OF SHAREHOLDING</b>   |                |              |                |                |                |
| Public Shareholding   |                |              |                |                |                |
| Number of Shares  | 41,656,336     | 41,656,336   | 41,656,336     | 41,656,336     | 41,656,336     |
| Percentage of Shareholding  | 70.33%         | 70.33%       | 70.33%         | 70.33%         | 70.33%         |
| Promoters and Promoter Group Shareholding   |                |              |                |                |                |
| a) Pledged / Encumbered   |                |              |                |                |                |
| - Number of shares  | Nil            | Nil          | Nil            | Nil            | Nil            |
| - % of shares ( of Total Promoters Shareholding)  | -              | -            | -              | -              | -              |
| b) Non-Encumbered   |                |              |                |                |                |
| - Number of shares  | 17,574,444     | 17,574,444   | 17,574,444     | 17,574,444     | 17,574,444     |
| - % of shares ( of Total Promoters Shareholding)  | 100%           | 100%         | 100%           | 100%           | 100%           |
| - % of shares ( of Total Share Capital)   | 29.67%         | 29.67%       | 29.67%         | 29.67%         | 29.67%         |

| Particulars                                    | Quarter Ended on March 31, 2012 |
|--|---------------------------------|
| <b>B INVESTOR COMPLAINTS</b>                   |                                 |
| Pending at beginning of the quarter            | -                               |
| Received during the quarter                    | 8                               |
| Disposed of during the quarter                 | 8                               |
| Remaining unresolved at the end of the quarter | -                               |

For Dynacons Systems & Solutions Ltd.  
for and on behalf of the Board of Directors

Mumbai

May 30, 2012



**Shirish Anjaria**  
Chairman & Managing Director

Concept to Commissioning and Beyond...

78, Ratnajyot Industrial Estate, Irla Lane, Vile Parle (W), Mumbai - 400 056.

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Notes :

1) The above results were reviewed and recommended by the Audit Committee at its meeting held on May