GANESHA ECOSPHERE LTD.
(formerly known as Ganesh Polytex Ltd.)
Regd. Office: Raipur (Rania), Kalpi Road, Distt. Kanpur Dehat (U.P.)
Audited Financial Results for the Year ended 31st March, 2012

}						(Rs. in Lakh:
	Particulars	Quarter ende (31/03/2012)			Financial Year ended (31/03/2012)	Financiał Yea ended (31/03/2011)
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1	Income from Operations	_				
	(a)Net Sales/ Income from Operations				•	
	(Net of Excise Duty)	10564.20	9753.81	10532.49	38522.99	29128.96
	(b) Other Operating Income	-44.3	24.06	15.48	27.62	20.58
	T-t-Unas ma fam. O					20.00
	Total Income from Operations (net)	10519.9	9777.87	10547,97.	38550.61	29149.54
2	Expenses	-				
	(a) Cost of materials consumed	7450.04	7163.92	6896,00	27182.30	19578,14
	(b) Purchases of stock-in-trade	47.55	0.00	125.69	75.77	260,69
evey	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(339.30)	(428.43)	240.25	(1150.80)	(647.41)
	(d) Employee benefits expense	628.27	344.73	341.14	1663,66	1137,52
	(e) Depreciation and Amortisation expense	270.55	282,39	314.47	1098.92	889.93
	(f)Power & Fuel	684.8	685,94	621.22	2728,21	2236.49
	(g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	e 1035.07	945.05	1088.50	3882.44	3095.05
,	Total Expenses	9776,98	8993.60	9627.27	35480.5	26550.41
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	742.92	784.27	920.70	3070.11	2599.13
4	Other Income	167.1	0.73	0.71	169.81	147.27
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3 + 4)	910.02	785.00	921.41	3239.92	2746.4
6	Finance Costs	316.28	260.96	249.35	1103.13	741.13
7	Profit from Ordinary Activities after Finance Costs but Defore Exceptional Items (5 - 6)	593.74	524,04	672.06	2136.79	2005.27
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
	D 614			0.00	0.00	0.00
9	Profit from Ordinary Activities before Tax (7 ± 8)	593.74	524.04	672.06	2136.79	2005.27
10	Tax Expense (net of MAT Credit)	5.77	(8.12)	(20.59)	(66.91)	(203.74)
11	Net Profit from Ordinary Activities after Tax (9 ± 10)	599.51	515,92	651.47	2069.88	1801.53
12	Extraordinary Items (net of tax expense Rs. Lakhs)	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11 - 12)	599.51	515.92	651,47	2069.88	1801.53
14	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	1518,60	1518.60	1367.00	1518.60	1367.00
15	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year		<i>i</i> -	4042.21	6429.81	4042.21
16	Earnings per share (before & after extraordinary items)					
	(a) Basic	3.74	3.57	4.68	14.10	12,99
-	(b) Diluted	3.74	3.57	4.33	14.10	12.06
- 1	4.	(Not annulaized) (Ata4 1-1	(Not annulaized)		

	Particulars	Quarter ended (31/03/2012)	Quarter ended (31/12/2011)	Quarter ended (31/03/2011)	Financial Year ended (31/03/2012)	Financial Yea ended (31/03/2011)	
A	PARTICULARS OF SHAREHOLDING	·					
1	Public Shareholding						
	- Number of Shares	6835679 .	6835679	6835679	6835679	6835679	
	-Percentage of Shareholding	45.01	45.01	50.00	45.01	50.00	
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	4450000	4450000	3625000	4450000	3625000	
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	53.29	53.29	53,04	53.29	53.04	
	- Percentage of Shares (as a % of the total share capital of the company) b) Non - Encumbered	29.30	29.30	26.52	29.30	26.52	
	- Number of Shares	3900321	3900321	3209321	0000004		
	- Percentage of Shares (as a % of the total shareholding of the Promoter and Promoter group)	46.71	46.71	46.96	3900321 46.71	3209321 46.96	
	- Percentage of Shares (as a % of the total share capital of the company)	25.69	25.69	23.48	25.69	23.48	
В	INVESTOR COMPLAINTS						
		For the Quarter ended 31.03,2012					
	•		Pending at the beginning of the Quarter	Received during the Quarter	Disposed of during the Quarter	Remaining unresolved at the end of the Quarter	
]	*		Nil	7	7	Nil	

^{1.} The Financial Results as reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 26th May, 2012.

- 3. The Board has recommended dividend, subject to the approval of members at the Annual General Meeting of the Company, of Rs.1.20 per share on Equity Shares of Rs. 10/- each of the Company, for the financial year 2011-12.
- 4. The Board has recommended dividend, subject to the approval of members at the Annual General Meeting of the Company, of Rs. 10/-per share on 10% Cumulative Redeemable Preference Shares (Series I and II) having nominal value of Rs. 100/- each of the Company, for the financial year 2011-12.
- 5. The Financial Statements have been prepared as per revised Schedule VI to the Companies Act, 1956 which had a significant impact on the presentation. Previous year figures have been regrouped/ re-arranged/ reclassified to make them comparable with those of current year.
- 6. Figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current finacial Year.

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	8 9		For GANESHA ECOSPHERE LTD.	
			d Chamber	
Place: KANPUR			(Shyam Sunder Sharmma)	
Date: 26.05.2012			Chairman & Managing Director	
Place: KANPUR		(Shyam Sunder Sharmma)		
Date: 26.05.2012		Chairman & Managing Director		

^{2.} The Company is primarily engaged in the business of Synthetic Yarn & Fibre. As the basic nature of these activities is governed by same set of risk and returns, these have been grouped as single segment in above disclosures as per Accounting Standard 17 dealing with "Segment Reporting."

			(Rs. in La	
	STATEMENT OF ASSETS AND LIABILITIES	As at (31.03.2012)	As at (31.03.2011)	
A	EQUITY AND LIABILITIES			
	1 Shareholders' funds			
	(a) Share Capital	1968.6	1817.00	
	(b) Reserves and Surplus	6429.81	4042.21	
	(c) Money received against Share Warrants	0	270.00	
	Sub-total - Shareholders' Funds	8398.41	6129.21	
	2 Share Application Money pending Allotment	0	0.00	
┙	3 Non-Current Liabilities			
	(a) Long-Term Borrowings	3603.59	3839.36	
\perp	(b) Deferred Tax Liabilities (net)	502.69	435.79	
_	(c) Other Long-Term Liabilities	37.31	16.02	
\perp	(d) Long-Term Provisions	122.48	102.73	
	Sub-total - Non-Current Liabilities	4266.07	_a 4393.90	
	Current Liabilities		.gu	
	(a) Short-Term Borrowings	4139.60	2840.88	
	(b) Trade Payables	1549.40	755.82	
_	(c) Other Current Liabilities	2771.03	2206.00	
4	(d) Short-Term Provisions	540.56	553.16	
	Sub-total - Current Liabilities	9000.59	6355,86	
	TOTAL - EQUITY AND LIABILITIES	21665.07	16878.97	
_	ASSETS			
1	Non-Current Assets		,	
	(a) Fixed Assets	10808.40	9302.33	
	(b) Non-Current Investments	0.00	0.00	
	(c) Deferred Tax Assets (net)	0.00	0.00	
	(d) Long-Term Loans and Advances	371.36	290.09	
	(e) Other Non-Current Assets	789.60	384.77	
	Sub-total - Non-Current Assets	11969.36	9977.19	
2	Current Assets			
	(a) Current Investments	0.0	0.00	
_	(b) Inventories	4731.77	3258.54	
_	(c) Trade Receivables	3112.00	2535.38	
_	(d) Cash and Bank Balances	1017.63	772.11	
_	(e) Short-Term Loans and Advances	426.71	56.31	
L	(f) Other Current Assets	407.60	279.44	
	Sub-total - Current Assets	9695.71	6901.78	
	TOTAL - ASSETS	21665.07	16878.97	
_		For GANESHA EC	OSPHERE LTD.	
		A Vanna de la companya della company		
1	Place: KANPUR	(Shyam Sunde	er Sharmma)	