



Goldstone

GOLDSTONE INFRA TECH LIMITED

Regd.off: 9-1-83 & 84, A.C. Sharma Complex, S.D.Road, Secunderabad-3. Ph. 27807640, Fax: 91-40-39120023

AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED MARCH 2012

(Rs. In lacs)

	Particulars	Quarter Ended			Year Ended	
		Mar. 31, 2012	Dec. 31, 2011	Mar. 31, 2011	Mar. 31, 2012	Mar. 31, 2011
		Audited	Unaudited	Unaudited	Audited	Audited
	Income from operations					
1	(a) Net Sales/ Income from Operations (Net of Excise Duty)	1479.81	2153.10	2696.26	5978.47	6804.08
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	Total Income from operations(Net)	1479.81	2153.10	2696.26	5978.47	6804.08
	2 Expenses					
	(a) Cost of materials consumed	701.87	1596.17	1807.28	3,316.12	4206.18
	(b) Purchases of stock - in - trade	0.00	0.00	0.00	457.69	0.00
	(c) Changes in inventories of finished goods,work- in-progress and stock-in trade	155.85	115.00	209.04	25.31	118.04
	(d) Power and Fuel	36.12	25.93	25.72	129.28	118.08
	(e) Testing and Inspection Charges	42.25	5.05	25.65	101.55	160.01
	(f) Employee benefit expenses	163.57	120.14	158.12	603.75	617.43
	(g) Depreciation and amortisation expenses	64.25	75.00	77.37	289.37	289.82
	(h) Other expenses	154.87	97.10	154.15	451.74	568.35
		0.00	0.00	0.00	0.00	0.00
	Total Expenses	1318.78	2034.39	2457.33	5374.81	6077.91
	3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	161.03	118.71	238.93	603.66	726.17
4	Other income	46.96	27.80	36.93	119.75	122.61
	5 Profit/(Loss) from from ordinary activities before finance costs and exceptional items (3+4).	207.99	146.51	275.86	723.41	848.78
6	Finance costs	167.94	110.73	138.41	490.34	372.26
	7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	40.05	35.78	137.45	233.07	476.52
8	Exceptional Items	1.21	0.00	(0.78)	5.55	(1.12)
	9 Profit/ (Loss) from ordinary activities before tax (7-8)	41.26	35.78	136.67	238.62	475.40
10	Tax expense	6.12	15.00	45.72	48.12	151.94
	11 Net Profit / (Loss) from ordinary activities after tax (9-10)	35.14	20.78	90.95	190.50	323.46
12	Extra ordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	35.14	20.78	90.95	190.50	323.46



14	Paid-up equity share capital (Face Value Rs.4)	1443.23	1443.23	1443.23	1443.23	1443.23
15	Reserves excluding revaluation reserves as per Balance Sheet of Previous accounting Year	--	--	--	5952.92	8484.12
16	Earning Per Share in Rs.(before extraordinary item)(of 4/- each) (not annualised):					
	(a) Basic	0.10	0.06	0.25	0.53	0.90
	(b) Diluted	0.10	0.06	0.25	0.53	0.90
17	Earning Per Share in Rs.(after extraordinary item) (of 4 /-each) (not annualised):					
	- Basic	0.10	0.06	0.25	0.53	0.90
	- Diluted	0.10	0.06	0.25	0.53	0.90
A. PARTICULARS OF SHAREHOLDING						
18	Public Shareholding					
	No. of Shares	17770222	17770222	17770222	17770222	17770222
	Percentage of Shareholding	49.25%	49.25%	49.25%	49.25%	49.25%
19	Promoters and Promoter Group Share holding	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
	a) Pledged / Encumbered					
	- Number of Shares	500000	500000	500000	500000	500000
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	2.73%	2.73%	2.73%	2.73%	2.73%
	-Percentage of shares (as a %of the total Share capital of the Company)	1.39%	1.39%	1.39%	1.39%	1.39%
	b) Non Encumbered					
	- Number of Shares	17810515	17810515	17810515	17810515	17810515
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	97.27%	97.27%	97.27%	97.27%	97.27%
	-Percentage of Shares (as a % of the total Share capital of the Company)	49.36%	49.36%	49.36%	49.36%	49.36%

Notes:

- The aforementioned results were reviewed by the Audit Committee of the Board on 28th May, 2012 and subsequently taken on record by the Board of Directors at its meeting held on the same day. The statutory auditors of the company have audited the financial results.
- Figures for the quarter ended March 31, 2012 are the balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- Previous period/year figures have been regrouped to conform to the current period's classification.
- There were no investor complaints pending at the beginning of the quarter and the Company has received and resolved one (1) investor complaint during the quarter; and during the year ended 31.03.2012, the Company received and disposed off four (4) investor complaints and no complaint is pending at the end of the financial year.
- The Company operates in only one segment i.e., Insulators.
- Board of Directors have recommended a dividend of Re.0.20 per share (5%) for the financial year 2011-12.

By order of the Board
for Goldstone Infratech Limited



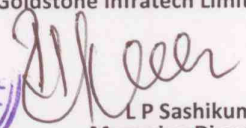
L.P. Sashikumar

L.P. Sashikumar
Managing Director

Place: Secunderabad
Date: 28.05.2012



Goldstone

GOLDSTONE INFRA TECH LIMITED		
Statement of Assets and Liabilities as at 31.03.2012		
	As at March 31,2012	As at March 31,2011
	Audited	Audited
	Rs. in lacs	Rs. in lacs
A	EQUITY AND LIABILITIES	
1	SHAREHOLDERS FUNDS:	
	(a) Share capital	1,443.23
	(b) Reserves and surplus	5,869.05
	(c) Money received against share warrants	-
		7,312.28
2	Share application money pending allotment	-
3	Minority interest	-
4	Non current liabilities	
	(a) Long-term borrowings	3,091.01
	(b) Deferred tax liabilities (Net)	533.15
	(c) Other long -term liabilities	881.01
	(d) Long -term provisions	88.24
	Sub -total- non-current liabilities	4,593.41
5	Current liabilities	
	(a) Short-term borrowings	559.15
	(b) Trade payables	1,326.56
	(c) Other current liabilities	107.87
	(d) Short -term provisions	356.57
	Sub-total-Current liabilities	2,350.15
	TOTAL - EQUITY AND LIABILITIES	14,255.84
B	ASSETS	
1	Non - current Assets	
	(a) Fixed Assets	9,178.12
	(b) Goodwill on consolidation	-
	(c) Non-current investment	601.00
	(d) Deferred Tax Assets (Net)	-
	(e) Long-term loans and advances	264.23
	(f) Other non-current assets	23.19
	Sub-total- Non-current assets	10,066.54
2	Current Assets	
	(a) Current Investments	-
	(b) Inventories	1,302.50
	(c) Trade Receivables	1,921.58
	(d) Cash and Cash Equivalents	505.15
	(e) Short-term loans and advances	74.42
	(f) Other current assets	385.65
	Sub-total-current assets	4,189.30
	TOTAL - ASSETS	14,255.84
		15,635.01
	By order of the Board For Goldstone Infratech Limited	
		L P Sashikumar Managing Director
	Place: Secunderabad Date: 28.05.2012	