

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31-03-2012

(In Rs. Lakhs)

| Sl. No. | Particulars | 3 Months Ended 31-03-2012 | Corresponding 3 months in the previous Year 31-03-2011 | Year to date figures for the current year 31-03-2012 | Year to date figures for the previous year 31-03-2011 | Previous Accounting year 31.03.2011 |
|---------|--|---------------------------|--|--|---|-------------------------------------|
| | | | | | | Audited |
| 1 | (a) Net Sales/ Income from operations | 14.86 | 6.80 | 61.86 | 41.98 | 41.98 |
| | (b) Other Operating Income | | | | | |
| 2 | Expenditure | | | | | -- |
| | a). Increase/decrease in stock in trade and work in progress | | | | | -- |
| | b) Consumption of raw materials | | | | | -- |
| | c) Purchase of traded goods | | | | | 15.72 |
| | d) Employee Cost | 0.90 | 0.91 | 11.06 | 15.72 | 6.57 |
| | e) Depreciation | 0.63 | 1.51 | 5.58 | 6.57 | |
| | f) Other Expenditure | | | | | |
| | Any Item exceeding 10% of the total expenditure | | | | | 2.40 |
| | i. Communication expenses | 0.85 | 0.39 | 2.30 | 2.40 | 5.99 |
| | ii. Rent | 0.74 | 1.50 | 5.12 | 5.99 | 2.20 |
| | iii. Written off | 0.00 | 2.20 | 0.00 | 2.20 | 2.00 |
| | iv. Repairs & Maintenance/EB | 0.02 | 0.16 | 1.76 | 2.00 | 1.43 |
| | v. Production, Development exp/Mktg. | 6.41 | -8.89 | 26.82 | 1.43 | 4.66 |
| | vi. Balance other Exp | 4.18 | 1.42 | 7.98 | 4.66 | 40.97 |
| | g) Total Expenditure | 13.73 | -0.80 | 60.62 | 40.97 | 40.97 |
| 3 | Profit from Operations before other income, Interest and Exceptional Items (1-2) | 1.13 | 7.60 | 1.24 | 1.01 | 1.01 |
| 4 | Other Income | -0.70 | -5.62 | 0.00 | 0.00 | 0.00 |
| 5 | Profit before interest and Exceptional Items (3+4) | 0.43 | 1.98 | 1.24 | 1.01 | 1.01 |
| 6 | Interest | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Profit after interest but before Exceptional Items (5-6) | 0.43 | 1.98 | 1.24 | 1.01 | 1.01 |
| 8 | Exceptional Items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Profit (+) / Loss (-) from Ordinary Activities before tax (7+8) | 0.43 | 1.98 | 1.24 | 1.01 | 1.01 |
| 10 | Tax Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10) | 0.43 | 1.98 | 1.24 | 1.01 | 1.01 |
| 12 | Extraordinary Item (net of tax expense Rs. _____) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Net Profit (+) / Loss (-) for the period (11-12) | 0.43 | 1.98 | 1.24 | 1.01 | 1.01 |
| 14 | Paid-up equity share capital | 444.90 | 444.90 | 444.90 | 444.90 | 444.90 |
| | (Face value of the Share shall be indicated) | Rs. 10 | Rs. 10 | Rs. 10 | Rs. 10 | Rs. 10 |

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|---------|--|--|--|--|--|---|
| 15 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | | |
| 16 | Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.01 | 0.04 | 0.03 | 0.02 | 0.02 |
| 17 | Public Shareholding - No. of shares - Percentage of shareholding | 14,53,492 32.67 | 14,53,492 32.67 | 14,53,492 32.67 | 14,53,492 32.67 | 14,53,492 32.67 |
| 18 | Promoters and promoter group Shareholding ** a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) | 0.00 0.00 0.00 29,95,508 67.33 100.00 | 0.00 0.00 0.00 29,95,508 67.33 100.00 | 0.00 0.00 0.00 29,95,508 67.33 100.00 | 0.00 0.00 0.00 29,95,508 67.33 100.00 | 0.00 0.00 0.00 29,95,508 67.33 100 |

By Order of the Board

V. Parandhama
V. Parandhama
Director

Date: 25/05/2012

Notes:

- The above audited results for the quarter ended 31-3-2012 have been taken on record at the Board Meeting held on 25-05-2012 at its Registered Office
- Previous year figures regrouped wherever necessary
- Investor Grievance: - NIL-