

## IVP LIMITED

Regd. Office : Shashikant N. Redij Marg, Ghorupdeo, Mumbai - 400 033

## STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2012

Sr. No.	Particulars	Unaudited			Audited	
		31/03/2012	Quarter Ended 31/12/2011	31/03/2011	Year ended 31st March 2012	2011
<b>1</b>	<b>Income from Operations</b>					
	(a) Net Sales / Income from operations (Net of excise duty)	4,138	3,588	3,537	15,341	12,890
	(b) Other Operating Income	12	11	65	38	98
	<b>Total Income from operations (net)</b>	<b>4,150</b>	<b>3,599</b>	<b>3,602</b>	<b>15,379</b>	<b>12,988</b>
<b>2</b>	<b>Expenses</b>					
	(a) Cost of materials consumed	3,180	2,771	2,650	11,744	9,557
	(b) Purchases of Stock-in-trade	77	52	148	455	563
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	24	66	37	(27)	(56)
	(d) Employee benefits expense	96	113	103	434	407
	(e) Depreciation and amortisation expense	30	29	28	114	108
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	527	453	473	1,930	1,722
	<b>Total Expenses</b>	<b>3,934</b>	<b>3,484</b>	<b>3,439</b>	<b>14,650</b>	<b>12,301</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>216</b>	<b>115</b>	<b>163</b>	<b>729</b>	<b>687</b>
<b>4</b>	<b>Other Income</b>	<b>7</b>	<b>10</b>	<b>22</b>	<b>90</b>	<b>32</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>223</b>	<b>125</b>	<b>185</b>	<b>819</b>	<b>719</b>
<b>6</b>	<b>Finance Costs</b>	<b>9</b>	<b>11</b>	<b>13</b>	<b>42</b>	<b>34</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs and but before exceptional items (5 - 6)</b>	<b>214</b>	<b>114</b>	<b>172</b>	<b>777</b>	<b>685</b>
<b>8</b>	<b>Exceptional Items (See Note 2)</b>					<b>325</b>
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax (7 - 8)</b>	<b>214</b>	<b>114</b>	<b>172</b>	<b>777</b>	<b>360</b>
<b>10</b>	<b>Tax Expenses</b>	<b>47</b>	<b>21</b>	<b>18</b>	<b>173</b>	<b>42</b>
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>167</b>	<b>93</b>	<b>154</b>	<b>604</b>	<b>318</b>
<b>12</b>	<b>Extraordinary Items</b>					
<b>13</b>	<b>Net Profit / (Loss) for the period (11 - 12)</b>	<b>167</b>	<b>93</b>	<b>154</b>	<b>604</b>	<b>318</b>
<b>14</b>	<b>Paid-up equity share capital (Rs.10/- Per Share) (Face Value of the Share shall be indicated)</b>	<b>1,033</b>	<b>1,033</b>	<b>1,033</b>	<b>1,033</b>	<b>1,033</b>
<b>15</b>	<b>Reserve excluding Revaluation reserves as per balance sheet of previous accounting year</b>				<b>3,701</b>	<b>3,277</b>
<b>16.i</b>	<b>Basic / Diluted Earnings per equity share (before extraordinary items) (of Rs.10/- each) (not annualised):</b>	<b>1.62</b>	<b>0.90</b>	<b>1.49</b>	<b>5.85</b>	<b>3.08</b>
<b>16.ii</b>	<b>Basic / Diluted Earnings per equity share (after extraordinary items) (of Rs.10/- each) (not annualised):</b>	<b>1.62</b>	<b>0.90</b>	<b>1.49</b>	<b>5.85</b>	<b>3.08</b>

