

Sr. No.		Particulars	QUARTER ENDED			YEAR ENDED	
			31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
			UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	AUDITED
PART I (₹ In Lacs)							
STANDALONE STATEMENT OF AUDITED RESULT FOR THE YEAR ENDED AS AT 31.03.2012							
1		Income from Operation					
a)		Net Sales (Net of Excise Duty)	1,880	1,888	1,298	5,754	4,683
b)		Other Operating Income	30	116	4	163	28
		Total Operating Income	1,680	1,804	1,302	5,917	4,711
2		Expenses					
a)		(Increase)/Decrease in Finished Goods and Work in Progress	(244)	17	34	(425)	(1)
b)		Consumption of Raw Materials	1,225	1,080	807	4,053	3,125
c)		Purchase of Traded Goods	22	12	1	59	12
d)		Employees Cost	227	210	179	827	707
e)		Depreciation	21	26	10	79	43
f)		Other Expenses	339	254	186	844	547
		Total Expenses	1,590	1,599	1,217	5,437	4,433
3		Profit from Operations before Other Income, Finance Cost & Exceptional Items	100	205	85	480	278
4		Other Income	10	13	4	27	17
		Profit before Interest, Depreciation, Tax & Amortisation (EBIDTA)	131	244	99	586	338
5		Profit from ordinary activities before Interest & Exceptional Items	110	218	89	507	295
6		Finance Cost	43	48	23	148	77
7		Profit from ordinary activities after Finance Cost but before Exceptional Items	67	170	66	359	218
8		Exceptional Items	-	-	-	-	-
9		Profit from ordinary activities before Tax	67	170	66	359	218
10		Tax Expenses (i) Income Tax	(8)	39	1	67	47
		(ii) Deferred Tax (Assets)/Liabilities	(36)	(15)	(27)	(63)	(27)
		(iii) Income Tax paid Earlier Years	13	-	-	13	-
11		Profit From ordinary activities after Tax	98	146	92	342	198
12		Extraordinary Items	-	-	-	-	-
13		Net Profit For the Period	98	146	92	342	198
14		Paid-up Equity Share Capital (Face Value ₹ 10/- each)	112	112	112	112	112
15		Reserves Excluding Revaluation Reserves as per Balance Sheet as at 31.03.2012	-	-	-	1,637	1,296
16		Earning per Share (EPS) (In ₹)					
		A. Basic and diluted EPS before Extraordinary Items.	8.78	13.08	8.24	30.61	17.72
		B. Basic and diluted EPS after Extraordinary items.	8.78	13.08	8.24	30.61	17.72

PART II

Sr. No.		Particulars	QUARTER ENDED			YEAR ENDED	
			31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
			UNAUDITED	UNAUDITED	UNAUDITED	AUDITED	AUDITED
SELECT INFORMATION FOR THE YEAR ENDED AS AT 31.03.2012							
(A)		PARTICULARS OF SHAREHOLDING					
1		Public Shareholding					
		- Number of Shares	541,280	5,36,808	5,36,808	541,280	5,36,80
		- Percentage of Shareholding	48.49	48.08	48.08	48.49	48.08
2		Promoters and Promoter Group Shareholding					
		(a) Pledged/Encumbered					
		(i) No. of Shares	NIL	NIL	NIL	NIL	NIL
		(ii) % Of total Shareholding of Promoters and Promoter Group	NIL	NIL	NIL	NIL	NIL
		(iii) % of the total share capital of the Company	NIL	NIL	NIL	NIL	NIL
		(b) Non-Encumbered					
		(i) No. of Shares	575,088	5,79,560	5,79,560	575,088	5,79,56
		(ii) % Of total Shareholding of Promoters and Promoter Group	100.00	100.00	100.00	100.00	100.00
		(iii) % of the total share capital of the Company	51.51	51.92	51.92	51.51	51.92
PARTICULARS			QUARTER ENDED AS ON 31.03.2012				
(B)		INVESTOR COMPLAINTS					
		Pending at the beginning of the Quarter		NIL			
		Resolved during the Quarter		NIL			
		Disposed of During the Quarter		NIL			
		Remaining unresolved at the end of the Quarter		NIL			

(₹ In Lacs)

STANDALONE STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH,2012			
Sr. No.	Particulars	31.03.2012	31.03.2011
		AUDITED	AUDITED
A EQUITY AND LIABILITIES			
1 Shareholders' Funds			
	(a) Share Capital	112	112
	(a) Reserves and Surplus	1,868	1,547
	Sub-Total - Shareholders' Funds	1,980	1,659
2 Non-Current Liabilities			
	(a) Long-Term Borrowings	493	219
	(b) Other Long Term Liabilities	33	33
	(c) LongTerm Provisions		
	Sub-Total - Non-Current Liabilities	526	252
3 Current Liabilities			
	(a) Short-term borrowings	360	58
	(b) Trade payables	1,519	1,012
	(c) Other current liabilities	284	200
	(d) Short-term provisions	210	121
	Sub-Total - Current Liabilities	2,373	1,391
	TOTAL - EQUITY AND LIABILITIES	4,879	3,302
B ASSETS			
1 Non-Current Assets			
	(a) Fixed Assets		
	(i) Tangible Assets	2,159	1,271
	(ii) Intangible Assets	-	-
	(iii) Capital work in Progress	85	185
	(b) Non-Current Investments	167	167
	(c) Deferred Tax Assets (Net)	74	11
	(d) Long-Term Loans and Advances	38	38
	(e) Trade Receivables	-	-
	(f) Other Non-Current Assets	40	25
	Sub-Total - Non-Current Assets	2,563	1,697
2 Current Assets			
	(a) Inventories	905	346
	(b) Trade Receivables	1,035	847
	(c) Cash and Cash Equivalent	32	59
	(d) Short-Term Loans and Advances	335	348
	(e) Other Current Assets	9	5
	Sub-Total - Current Assets	2,316	1,605
	TOTAL - ASSETS	4,879	3,302

Notes :

- 1) Segmental Reporting is not applicable as the Company has only one segment.
- 2) The figures of last Quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the relevant financial year.
- 3) Previous year's/Quarter's figures are regrouped / rearranged wherever necessary, to correspond with those of the current quarter's / year's classification for disclosure as per revised format set out in clause 41 which corresponds to the revised Schedule VI of the Companies Act, 1956
- 4) The above results were taken on record by the Board of Directors at the meeting held on 12.05.2012



Place : Vadodara
Date : 12.05.2012

FOR JSL INDUSTRIES

Rahul N Amin
Rahul N Amin
(Chairman)