


**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED & YEAR ENDED
 31st March, 2012**

(Rs. In Lacs)

Part-1		(UNAUDI TED)	(UNAUDI TED)	(UNAUDI TED)	(UNAUDI TED)	(AUDITED)
		31.03.2012 QUARTER	31.12.2011 QUARTER	31.03.2011 QUARTER	31.03.2012 YEAR	31.03.2011 YEAR
1.	(a)Net Sales/Income from Operations	4151.66	2518.30	4124.00	10562.21	9204.89
	- Income from Works contract	4150.66	2518.04	4123.26	10558.95	9201.42
	- Income from Hotel	1.00	0.26	0.74	3.26	3.47
	(b)Other Operating Income	--	--	--	--	-
2	Expenses					
	a. Cost of material consumed	218.79	175.94	356.38	713.90	1284.75
	b. Purchase of stock-in-trade	-	-	-	-	-
	c. Contract & Site Expenses	3476.93	2018.77	3342.59	8468.42	6655.49
	d. Change in inventory of finished goods, Work-in progress, Stock-in-trade	--	(.22)	(12.16)	(1.67)	(1.40)
	e. Employee Benefits Expenses	19.58	20.70	25.85	85.74	111.83
	f. Deprecation & Amortisation	9.97	9.94	11.13	41.34	45.21
	g. Other expenses	36.20	70.00	49.75	210.86	202.61
	h. Total Expenses	3761.47	2295.13	3773.53	9518.57	8298.49
3	Profit from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	390.19	223.17	350.47	1043.64	906.40
4	Other Income	4.00	16.54	19.55	29.92	48.78
5	Profit from Ordinary activities before Finance cost & Exceptional Items (3+4)	394.19	239.71	370.02	1073.56	955.18
6	Finance Cost	163.46	161.21	133.01	625.76	462.85
7	Profit after Finance cost but before Exceptional Items (5-6)	230.73	78.50	237.01	447.80	492.33
8	Exceptional Items	--	--	--	--	--
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	230.73	78.50	237.01	447.80	492.33
10	Tax expense	76.64	27.52	67.09	149.97	206.01
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	154.09	50.98	169.92	297.83	286.32
12	Extraordinary Item (net of tax expense Rs.....)	--	--	--	--	--
13	Net Profit (-)/Loss(-) for the period (11-12)	154.09	50.98	169.92	297.83	286.32



		 An ISO 9001-2008 Company				
14	Share of profit/(loss) of Associates	--	--	--	--	--
15	Minority Interest	--	--	--	--	--
16	Net Profit after taxes, minority interest and share of profit/ (loss) of associates (13 + 14 + 15)	154.09	50.98	169.92	297.83	286.32
17	Paid-up equity share capital (of Rs. 10 each)	1960.56	1960.56	1960.56	1960.56	1960.56
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	--	--	--	--	6672.17
19	Earnings Per Share (EPS)					
	(a) Basic and diluted (Rs.) (weighted) EPS for the period, year to date and for the previous year (not to be annualized)	0.79	0.26	0.87	1.52	1.46
Part -II	A. Particulars of Shareholding					
	1. Public shareholding					
	- Number of shares	9500000	9500000	9500000	9500000	9500000
	- Percentage of shareholding	48.45%	48.45%	48.45%	48.45%	48.45%
	2. Promoters and promoter group					
	a) Pledged/Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0
	b) Non-encumbered					
	- Number of shares	10105630	10105630	10105630	10105630	10105630
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	51.55	51.55	51.55	51.55	51.55

B. INVESTORS GRIEVANCE REPORT

Particulars	31 st March, 2012
• Pending at the Beginning of the Quarter.	0
• Received during the Quarter.	4
• Disposed off during the Quarter.	4
• Remaining unresolved at the end of the quarter.	0



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 4 OF THE LISTING AGREEMENT

SL NO	PARTICULARS	QUARTER ENDED	UNAUDITED QUARTER ENDED		UNAUDITED TWELVE MONTHS ENDED	AUDITED YEAR ENDED
		31.03.2012	31.12.11	31.03.11	31.03.12	31.03.11
1	Net Income from each Segment					
	a) Construction	4150.66	2518.04	4123.26	10558.95	9201.42
	b) Hotel	1.00	.26	.74	3.26	3.47
	Total	4151.66	2518.30	4124	10562.21	9204.89
2	Segment Results Profit before tax and interest-					
	a) Construction	393.19	239.45	369.28	1070.30	951.71
	b) Hotel	1.00	.26	.74	3.26	3.47
	Total	394.19	239.71	370.02	1073.56	955.18
	Less : Interest	163.46	161.21	133.01	625.76	462.85
	Total Profit before Tax	230.73	78.50	237.01	447.80	492.33
3	Capital Employed (Segment Assets - Segment Liabilities)					
	a) Construction	8895.55	8741.31	9102.50	8895.55	9062.12
	b) Hotel	35.00	35.15	36.36	35.00	36.36
	Total	8930.55	8776.46	9138.86	8930.55	9098.48



STATEMENT OF ASSETS & LIABILITIES FOR THE YEAR ENDED 31st MARCH, 2012.**KAUSHALYA**INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED
An ISO 9001-2008 Company

PARTICULARS	UNAUDITED 31 st March, 2012	AUDITED 31 st March, 2011
A) EQUITY AND LIABILITY		
1. SHAREHOLDERS' FUNDS:		
(a) Share Capital	196,056,300	196,056,300
(b) Reserves and Surplus	720,985,737	691,204,073
(c) Money Received against Share Warrants	96,043,750	-
Sub Total SHAREHOLDERS' FUNDS	1,013,085,787	88,7260,373
2. Share Application Money pending allotment	-	-
3. Minority Interest	-	-
4. Non-Current Liabilities		
(a) Long Term Borrowing	-	-
(b) Deferred Tax Liability (net)	7,663,865	4,147,856
(c) Other Loan Term Liabilities	-	-
(d) Long Term Provisions	-	-
Sub Total Non-Current Liabilities	7,663,865	4,147,856
5. Current Liabilities		
(a) Short Term Borrowing	428,850,136	394,878,338
(b) Trade Payable	309,017,532	406,981,132
(c) Other Current Liabilities	78,213,366	68,516,493
(d) Short Term Provisions	64,689,559	53,168,378
Sub Total Current Liabilities	880,770,593	923,544,341
TOTAL- EQUITY AND LIABILITIES	1,901,520,245	1,814,952,570
B) ASSETS		
1. Non Current Assets		
(a) Fixed Assets	82,688,320	86,059,198
(b) Goodwill on Consideration	-	-
(c) Non Current Investment	21,112,115	21,112,115
(d) Deferred Tax Assets (net)	-	-
(e) Long Term Loan & Advances	781,293,840	585,034,657
(f) Other Non Current Assets	-	-
Sub Total Non- Current Assets	885,094,275	692,205,970
2. Current Assets		
(a) Current Investment	-	-



KAUSHALYA INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED

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(b) Inventories	19,622,693	38,534,339
(c) Trade Receivables	730,124,648	777,687,104
(d) Cash & Cash Equivalent	37,141,680	116,671,185
(e) Short Term Loans & Advances	-	-
(f) Other Current Assets	229,536,949	189,853,972
Sub Total Current Assets	1,016,425,970	1,122,746,600
TOTAL ASSETS	1,901,520,245	1,814,952,570

Notes:

1. The above results for the Quarter and year ended March 31, 2012 have been reviewed by the Audit Committee at their meeting held on May 14, 2012 and thereafter approved by the Board of Directors at its meeting held on May 14, 2012.
2. The above results are subject to Limited Review by the Statutory Auditors of the Company.
3. Previous years figure have been re-grouped / re- arranged wherever necessary.

For & on behalf of the Board


Prashant Mehra
 Managing Director

Place: Kolkata
 Date: 14.05.2012