

**M.M.RUBBER CO. LTD**  
**REGD. OFFICE: NO.29, INFANTRY ROAD**  
**BANGALORE 560 001**

**Un-audited Financial Results for the period ended 31<sup>st</sup> March 2012**

Rupees in lakhs

Particulars	3 months ended 31.3.2012	Corresponding 3 months ended in the previous year	Year to date figures for current period ended 31.3.2012	Previous accounting year ended 31.3.2011
	Audited/Un- audited	Audited/Un- audited	Audited/Un- audited	Audited/Un- audited
1(a) Net sales/income from operations	499.88	405.91	2055.12	1751.41
2. Expenditure				
a) Increase/decrease in stock in trade and work-in-progress	64.82	(41.99)	(48.75)	(84.52)
b) Consumption of raw materials	147.97	220.53	960.15	950.60
c) Purchase of traded goods	-	-	-	-
d) Employees cost	73.96	54.62	245.45	198.05
e) Depreciation	3.00	3.01	12.00	12.01
f) Other Expenditure	223.08	157.75	853.84	659.56
g) Total (Any item exceeding the total expenditure to be shown separately)	512.63	393.92	2024.78	1733.70
3) Profit from operations before interest & Exceptional items (1-2)	(12.95)	11.09	30.33	17.71
4) Other income	10.14	13.79	10.43	14.13
5) Profit before interest but exceptional items (3+4)	(2.81)	24.88	40.76	31.84
6) Interest	18.26	11.34	60.78	23.25
7) Profit after interest but before exceptional items (5-6)	(21.07)	13.54	(20.02)	8.59
8) Exceptional items	-	-	-	-
9) Profit(+)/Loss(-) before tax (7+8)	(21.07)	13.54	(20.02)	8.59
10) Tax expense	-	1.55	-	1.55
11) Net Profit(+)/ Loss(-) from ordinary activities after tax (9-10)	(21.07)	11.99	(20.02)	7.04
12) Extraordinary items (net of tax expense)	-	-	-	-
13) Net profit(+)/Loss(-) for the period (11-12)	(21.07)	11.99	(20.02)	7.04
14) Paid up equity share capital (face value of the share shall be indicated)	99.61	99.61	99.61	99.61
15) Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				

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Particulars	3 months ended 31.3.2012	Corresponding 3 months ended in the previous year	Year to date figures for current period ended 31.3.2012	Previous accounting year ended 31.3.2011
	Audited/Un-audited	Audited/Un-audited	Audited/Un-audited	Audited/Un-audited
16. Earnings per share (EPS)			0.14	0.14
a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (Not to be annualized)			0.14	0.14
b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (Not to be annualized)			0.14	0.14
17) Public shareholding – Number of shares Percentage of shareholding			3536201 71%	3536201 71%
18) Promoters and promoter group shareholding			1444364 29%	1444364 29%
a) Mortgaged/encumbered -Number of shares -Percentage of shares (as a % of the total shareholding of promoter group	} Nil	} Nil	} Nil	} Nil
b) Non-encumbered -Number of shares -Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
-Percentage of shares (as a % of the total share capital of the company)				

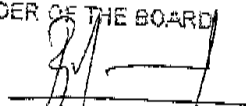
NOTE: Segment information is not applicable

In terms of clause 41 of the Listing Agreement details of investors complaints for the quarter Ended 31.3.2012 was NIL.

The above statement was taken on record by the Board of Directors at their meeting held on 30.4.2012

PLACE: BANGALORE  
DATE: 30.4.2012

BY ORDER OF THE BOARD

  
R. Y. MAMMEN  
MANAGING DIRECTOR