

MADHAV MARBLES AND GRANITES LIMITED

11-A, CHARAK MARG, AMBAMATA SCHEME, UDAIPUR - 313001

Part I						(Rs. in lakhs)	
Statement of Unaudited Results for the Quarter and Period ended 31/03/2012							
Particulars	3 Months	Preceding	Corresponding	Year to date	Year to date	Previous	
	ended	3 Months	3 Months	figures for	figures for	Year	
	ended	ended	ended	current	the previous	ended	
			in the	period ended	period ended		
			Previous year				
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2011	
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of Excise Duty)	1485.10	1492.40	1709.74	6256.48	6560.99	6516.42
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	1485.10	1492.40	1709.74	6256.48	6560.99	6516.42
2	Expenses						
	(a) Cost of materials consumed	446.53	686.09	643.42	2488.29	3024.25	3036.66
	(b) Manufacturing Expenses	216.45	358.06	273.12	1258.38	1445.81	1452.02
	(c) Purchases of stock-in-trade	107.12	47.45	140.05	315.94	318.86	385.37
	(d) Changes in inventories of finished goods, work-in-progress and stock in Trade	96.72	-117.84	113.42	275.06	44.58	-45.58
	(e) Employee benefits expense	123.53	100.13	125.49	405.06	411.61	510.03
	(f) Depreciation and amortisation expense	125.44	103.23	106.52	425.82	426.07	453.54
	(g) Other expenses	364.23	146.07	290.48	806.24	795.52	638.65
	Total Expenses	1481.02	1323.19	1692.50	5974.79	6466.70	6430.69
3	Profit/(Loss) from operations before Other income Finance Costs and Exceptional items (1-2)	-15.92	169.21	17.24	281.69	94.29	85.73
4	Other Income	46.62	3.51	28.57	77.36	68.01	73.14
5	Profit/(Loss) from ordinary activities before Finance Costs and Exceptional items (3 + 4)	30.70	172.72	45.81	359.05	162.30	158.87
6	Finance Costs	14.04	14.61	15.75	76.51	105.60	109.81
7	Profit/(Loss) from ordinary activities after Finance costs but before exceptional Items (5-6)	16.66	158.11	30.06	282.54	56.70	49.06
8	Exceptional Items	0.26	0.00	0.00	306.44	0.00	0.00
9	Profit(+)/Loss(-) from ordinary activities before tax (7-8)	16.92	158.11	30.06	588.98	56.70	49.06
10	Tax expense	0.00	0.00	0.00	0.00	0.00	-52.31
11	Net profit(+)/Loss(-) from ordinary activities after tax (9-10)	16.92	158.11	30.06	588.98	56.70	101.37
12	Prior Period items	0.00	0.00	-0.30	0.00	-0.35	2.80
13	Net Profit (+) / Loss (-) for the period (11- 12)	16.92	158.11	29.76	588.98	56.35	104.17
14	Paid up Equity Share Capital (Face Value of Rs. 10 each)	894.70	894.70	894.70	894.70	894.70	894.70
15	Reserves excluding revaluation reserves as per Balance sheet of previous accounting year	-	-	-	-	-	8749.67
16	Earning Per Share (not annualised) Basic and Diluted EPS (Rs.) before/after Extraordinary items	0.19	1.77	0.33	6.58	0.63	1.16



Part II							
Information for the Quarter ended March 31,2012							
Particulars	3 Months	Preceding	Corresponding	Year to date	Year to date	Previous	
	ended	3 Months	3 Months	figures for	figures for	Year	
		ended	ended	current	the previous	ended	
				period ended	period ended		
			Previous year				
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2011
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	5381929	5381529	5320719	5381929	5320719	5320719
	- Percentage of Shareholding	60.15	60.15	59.47	60.15	59.47	59.47
2	Promoter and Promoter Group Shareholding						
	(a)Pledged / Encumbered						
	Number of Shares	0	0	0	0	0	0
	- Percentage of shares (as a % of total shareholding of Promoter and promoter group	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares(as a % of total share capital of the Co.	0.00	0.00	0.00	0.00	0.00	0.00
	(b)Non-encumbered						
	- Number of Shares	3565071	3565471	3626281	3565071	3626281	3626281
	- Percentage of shares (as a % of total shareholding of Promoter and promoter group	100	100	100	100	100	100
	Percentage of shares(as a % of total share capital of the Co.	39.85	39.85	40.53	39.85	40.53	40.53


Particulars Three months ended 31.03.2012

B Investor Complaints	
Pending at the beginning of the quarter	Nil
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	Nil

Notes :

1. The above financial results have been reviewed by the Audit Committee and taken on record by the Board at its meeting held on May 05, 2012 and also been reviewed by the Auditors.
2. Tax adjustments will be made by the company in the Audited accounts
3. Exceptional Items include income on account of Sale of Fixed Assets of Marble Division amounting to Rs. 306.18 Lacs.

Place: Udaipur
Date: 05/05/2012

For Madhav Marbles and Granites Limited

Ashok Doshi
Managing Director