



MANJEERA CONSTRUCTIONS LIMITED

Regd. Office: 304, Aditya Trade Centre, Ameerpet, Hyderabad - 500 038

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STATEMENT OF CONSOLIDATED AUDITED RESULTS FOR THE YEAR ENDED 31 MARCH, 2012

PART I

(Rs.in Lacs)

S.No.	Particulars	QUARTER ENDED			YEAR ENDED	
		31.03.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2011 (Unaudited)	31.03.2012 (Audited)	31.03.2011 (Audited)
1	Net Sales / Income from Operations	4870.23	4611.14	4422.29	19134.82	12454.95
2	Expenses					
	Cost of Sales & Contract expenses	4573.41	3779.79	3155.30	16338.70	9578.75
	Employee benefits Expense	177.61	139.04	235.91	463.96	358.28
	Depreciation Expense	30.08	25.42	34.61	105.69	118.39
	Other Expenses	383.32	118.10	170.35	719.55	251.92
3	Total Expenses	5164.41	4062.35	3596.16	17627.89	10307.33
4	Profit from operations before other income, Finance costs (1)- (3)	(294.18)	548.79	826.12	1506.93	2147.61
5	Other Income	143.13	14.89	21.58	200.51	35.02
6	Profit before Finance Costs (4) +(5)	(151.05)	563.68	847.71	1707.44	2182.64
7	Finance Costs	104.28	(61.94)	12.68	133.88	48.29
8	Profit before tax (6)-(7)	(255.32)	625.62	835.03	1573.57	2134.35
9	Tax expense					
	Current Tax	(146.52)	206.18	293.25	460.91	665.21
	Deferred Tax	(6.92)	(3.37)	(5.97)	(16.78)	(14.04)
10	Net Profit for the period (8) - (9)	(101.88)	422.81	547.74	1129.44	1483.17
11	Minority Interest	(78.92)	140.41	105.67	177.53	221.71
12	Net Profit after Taxes , Minority Interest (10) - (11)	(22.96)	282.40	442.07	951.91	1261.46
13	Paid - up Equity Share Capital (Face value of Rs. 10 each fully paid up)	1250.84	1250.84	1250.84	1250.84	1250.84
14	Reserves and Surplus	(197.41)	5610.76	(270.32)	5874.14	5096.69
15	Basic and Diluted Earnings Per Share	(0.18)	2.26	3.53	7.61	10.08

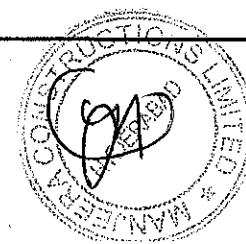
PART II

16	Public Shareholding					
	- Number of Shares	3196073	3196073	3196073	3196073	3196073
	- Percentage of Shareholding	25.55	25.55	25.55	25.55	25.55
17	Promoter and promoter's group					
	Pledged/Encumbered					
	- Number of Shares	1200000	1460000	1180000	1200000	1460000
	- Percentage Shares (as a % of total shareholding of promoter and promoter's group)	12.87	15.68	12.67	12.87	15.68
	- Percentage Shares (as a % of total share capital of the Company)	9.59	11.67	9.43	9.59	11.67
	Non - Encumbered					
	- Number of Shares	8112345	7852345	8132345	8112345	7852345
	- Percentage Shares (as a % of total shareholding of promoter and promoter's group)	87.11	84.32	87.33	87.11	84.32
	- Percentage Shares (as a % of total share capital of the Company)	64.85	62.78	65.01	64.85	62.78

PART III

Status of Shareholders complaints received during quarter ended 31.03.2012

Beginning of the Quarter	NIL
Received	NIL
Resolved	NIL
Pending	NIL



STANDALONE INFORMATION

Particulars	QUARTER ENDED			YEAR ENDED	
	31.03.2012 (Audited)	31.12.2011 (Unaudited)	31.03.2011 (Audited)	31.03.2012 (Audited)	31.03.2011 (Audited)
Turnover	2619.99	2600.81	2599.91	10011.21	8330.14
Profit before tax	-110.56	350.37	495.81	943.69	1477.73
Profit after tax	59.17	236.78	332.09	767.13	1030.71

Notes:

- The above results have been reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 28.05.2012 as required under Clause 41 of the Listing Agreement.
- The figures of the last quarter ended 31 March,2012 are the balancing figures between Audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- The Board of directors has recommended a dividend of Rs.1.20 per equity share having face value of Rs 10 each for the financial year ended 31 March, 2012 (Previous year Rs.1.50 per equity share having face value of Rs.10 each)
- The Company is mainly engaged in the business of construction related activities and there are no separate reportable segments as per AS 17.
- Tax expense - Income Tax and deferred tax for the current year are based on deduction available u/s 80 IB of Income Tax Act,1961.
- The corresponding figures for the previous periods have been regrouped wherever necessary.
- The Consolidated Financial Results incorporate the results of the Subsidiary company, Manjeera Retail Holdings Private Limited (formed as SPV).
- The Standalone Financial Results for the year ended 31.03.2012 are submitted to Stock exchanges and is available on the website of the Company viz. www.manjeera.com

STATEMENT OF ASSETS AND LIABILITIES

(Rs.in lacs)

Particulars	As at 31.03.2012 Audited	As at 31.03.2011 Audited
A. EQUITY AND LIABILITIES		
1 Shareholders' funds		
a) Share capital	1250.84	1250.84
b) Reserves and surplus	5874.14	5096.69
Sub- Total - Shareholders' funds	7124.99	6347.53
2 Minority interest	4687.39	4509.86
3 Non-Current liabilities		
a) Long-term borrowings	1778.75	10074.29
b) Deferred tax liabilities(Net)	76.41	97.46
c) Other long-term liabilities	80.73	80.73
d) Long-term provisions	16.25	14.59
Sub- Total - Non - Current Liabilities	1952.14	10267.08
4 Current liabilities		
a) Short-term borrowings	1667.44	551.32
b) Trade payables	3340.86	2998.31
c) Other current liabilities	31594.46	17524.99
d) short-term provisions(Net)	882.14	820.31
Sub- Total - Current Liabilities	37484.90	21894.91
Total - Equity and Liabilities	51249.42	43019.38
B Assets		
1 Non - current assets		
a) Fixed Assets	9906.51	660.63
b) Non-current Investments	738.00	738.00
c) Long-term loans and advances	649.40	269.73
d) Other non-current assets	26.22	50.47
Sub- Total - Non - Current Assets	11320.14	1718.83
2 Current assets		
a) Inventories	33932.40	34679.42
b) Trade receivable	2837.50	2280.28
c) Cash and cash equivalents	846.57	1552.56
d) Short-term loans and advances	1613.90	1249.90
e) Other current assets	698.91	1538.40
Sub- Total - Current Assets	39929.28	41300.55
Total -Assets	51249.42	43019.38

 By order of the Board
 for MANJEERA CONSTRUCTIONS LIMITED


 MANAGING DIRECTOR

Place : HYDERABAD

Date : 28.05.2012