

## UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 31ST MARCH, 2012.(RS IN LAKHS)

SR NO		(1) 3 Months Ended 31.03.12	(2) Corresponding 3 Months in the previous year 31.03.11.	(3) 12 Month Ended 31.03.12	(4) Corresponding 12 month ended (previous year) 31.03.11	(5) Previous Accounting Year(Audited) 2010-11
1	Net Income From Sales /Services	346.00	1480.88	2112.84	3151.75	3164.26
2	Cost of Sales /Service a. Increase/(decrease) in Stock in Trade and work in progress b. Consumption of Raw Materials c. Purchase of traded goods d. Other Expenditure	23.94 10.42 324.26 3.78	-76.00 90.74 1224.65 23.50	-707.93 27.92 1085.49 87.96	299.46 107.22 3038.51 68.59	698.02 110.34 3421.25 139.98
3	Gross Profit(1-2)	31.48	63.99	203.54	236.89	190.71
4	General Administrative Expenses	6.51	22.00	36.51	63.00	59.11
5	Selling & Distribution Expenses	2.49	1.00	5.24	8.50	0.11
6	Depreciation	5.99	8.00	30.00	34.00	33.13
7	Operating Profit before Interest (3)-(4+5+6)	16.49	34.99	131.79	131.39	98.36
8	Interest	52.91	23.75	353.49	225.13	286.00
9	Exceptional Items	-	-	-	-	-
10	Operating Profit after interest & Exceptional Item (7-8-9)	-36.42	11.24	-221.70	-93.74	-187.64
11	Other Income	34.72	33.38	170.55	103.54	213.75
12	Profit(+)/Loss(-) before Tax(10+11)	-1.70	46.62	-51.15	9.80	26.11
13	Tax Expenses	-	-	-	-	20.03
14	Net Profit(+)/Loss(-) after Tax(12-13)	-1.70	46.62	-51.15	9.80	6.08
15	Extraordinary Item (Net of Tax Expenses)	-	-	-	-	-
16	Profit(+) & Loss(-) for the period(14-15)	-	-	-	-	-
17	Paid up Equity share Capital	248.00	248.00	248.00	248.00	248.00
18	Reserves Excluding revaluation reserves (as per balance sheet) of previous Accounting year to be given in column (5)	-	-	-	-	237.16
19	Earning Per Share	-0.07	1.88	-2.06	0.40	0.25
20	Aggregate of Non Promoter Shareholding Number of Shares Percentage of Shareholding	760860 30.68	760860 30.68	760860 30.68	760860 30.68	760860 30.68

## Notes

- The above results were taken on record by the Board of Directors in its meeting held on 15.05.12.
- Income Tax provision has not been provided in the quarterly result.
- The Company has one segment of activity namely Trading and Manufacturing of Non-ferrous Metal and majority capital of the company is employed in the same segment.

FOR N.B METAL INDUSTRIES LTD

AUTHORISED SIGNATORY



PLACE: MUMBAI  
DATE: 15.05.2012.