



# Nahar POLY FILMS LTD.



Regd. Office & Corporate Office : 376, Industrial Area-A, LUDHIANA - 141 003 (INDIA)

Phones : 91-161-2600701 to 705, 2606977 to 980 Fax : 91-161--2222942, 2601956.

E-mail : secnsm@owmnahar.com

Website : www.owmnahar.com

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012

(Rs.in lacs)

SR.NO.	PARTICULARS	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Year to date figures for current period ended	Previous year ended
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
PART - I		(Audited)	(Un-audited)	(Audited)	(Audited)	(Audited)
1	a) Net Sales/Income from operation	6864.76	6574.01	5477.19	26571.70	16620.90
	Less: Excise Duty	615.23	560.56	443.81	2228.83	1433.62
	Sales Net of Excise	6249.53	6013.45	5033.38	24342.86	15187.29
	b) Other Operating Income	181.63	15.82	8.86	231.95	32.91
	Total Income	6431.16	6029.27	5042.24	24574.81	15220.19
2	<b>Expenses</b>					
	a) Cost of material consumed	3854.64	4208.02	3571.51	15748.30	10555.75
	b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
	c) Change in inventories of finished goods, work in progress and stock in trade	278.31	-275.89	-224.54	204.27	-612.57
	d) Power & fuel	357.14	333.59	268.73	1334.52	995.43
	e) Selling Expenses	576.72	583.03	365.82	2197.50	1149.23
	f) Employee Cost	118.56	97.36	124.75	450.51	357.15
	g) Depreciation	362.44	365.10	368.23	1457.74	1248.23
	h) Other Expenses	73.15	79.38	57.05	334.20	203.59
	i) Total expenses	5620.96	5390.60	4531.55	21727.04	13896.83
	(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)					
3	Profit from Operations before Other Income, finance costs and Exceptional Items	810.21	638.67	510.69	2847.78	1323.37
4	Other Income	3.74	0.17	15.30	266.72	462.49
5	Profit from ordinary activities before finance cost and exceptional items	813.94	638.85	525.99	3114.49	1785.65
6	Finance cost	426.63	456.53	448.74	1817.92	1493.11
7	Profit from ordinary activities after finance cost but before exceptional items	387.31	182.32	77.25	1296.57	292.54
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax	387.31	182.32	77.25	1296.57	292.54
10	Tax Expenses (including deferred tax)	209.96	149.51	-122.41	596.24	-72.41
11	Net Profit from Ordinary activities after tax	177.36	32.81	199.66	700.34	364.95
12	Extraordinary Item (net of tax exp.)	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period	177.36	32.81	199.66	700.34	364.95
14	Share of profit of associates	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00
16	Net profit after taxes, minority interest and Share of profit of associates	177.36	32.81	199.66	700.34	364.95
17	Paid-up equity share capital (Face value Rs.5/-)	1229.40	1229.40	1229.40	1229.40	1229.40
18	Reserve excluding revaluation Reserves as per balance sheet of previous accounting year				13820.61	13263.07
19	Earning Per Share (Rs (Basic/Diluted)	0.72	0.13	0.81	2.85	1.48

For NAHAR POLY FILMS LIMITED

  
Executive Director

Mumbai : 414, Raheja Chambers, 213 Nariman Point, Mumbai-400 021

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PART-II						
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	No. of Shares	<b>7849575</b>	7899155	7899155	<b>7849575</b>	7899155
	%age of Shareholding	<b>31.92%</b>	32.13%	32.13%	<b>31.92%</b>	32.13%
2	<b>Promoters and Promoter group Shareholding</b>					
	<b>a) Pledged/Encumbered</b>					
	Number of Shares	<b>Nil</b>	Nil	Nil	<b>Nil</b>	Nil
	- %age of Shares (as a % of the total shareholding of promoter and promoter group)	<b>Nil</b>	Nil	Nil	<b>Nil</b>	Nil
	- %age of Shares (as a % of the total share capital of the company)	<b>Nil</b>	Nil	Nil	<b>Nil</b>	Nil
	<b>b) Non-encumbered</b>					
	Number of Shares	<b>16738416</b>	16688836	16688836	<b>16738416</b>	16688836
	- %age of Shares (as a % of the total shareholding of promoter and promoter group)	<b>100%</b>	100%	100%	<b>100%</b>	100%
	- %age of Shares (as a % of the total share capital of the company)	<b>68.08%</b>	67.87%	67.87%	<b>68.08%</b>	67.87%
<b>B</b>	<b>INVESTOR COMPLAINTS/LETTERS</b>	<b>3 months ended 31.03.2012</b>				
	Pending at the beginning of the quarter		0			
	Received during the quarter		7			
	Disposed/Replied of during the quarter		7			
	Remaining unresolved at the end of the quarter		0			

**NOTES:**

- 1 The disclosure requirements of Accounting Standard-17 (AS-17) issued by the Institute of Chartered Accounts of India are not applicable as the main activities of the company falls under single segment i.e. BOPP Films.
- 2 The financial statements for the year ended 31st March, 2012 have been prepared as per revised Schedule VI of the Companies Act, 1956. Accordingly the previous year/period figures have been re-grouped/re-classified/re-cast wherever necessary to conform current year classification.
- 3 The figures of the last quarter are the balancing figures between the audited figures in respect of the full year and the published figures up to the third quarter of the current financial year.
- 4 The board has recommended Dividend @10% i.e.Rs.0.50 per equity shares of Rs.5/- each for the financial year 2011-2012.
- 5 The above results were reviewed by the Audit Committee and were thereafter taken on record by the Board of Directors at its meeting held on 30th May, 2012.

For NAHAR POLY FILMS LIMITED  
for NAHAR POLY FILMS LIMITED

*S.K. Sharma*  
S.K. SHARMA, Director  
EXECUTIVE DIRECTOR

PLACE: LUDHIANA  
DATED: 30.05.2012

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## STATEMENT OF ASSET AND LIABILITIES AS AT 31.03.2012

(Rs. In Lacs)

Sr.No.	Particulars	Current year ended 31.03.2012	Previous year ended 31.03.2011
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	<b>Shareholders' funds</b>		
	(a) Share Capital	1257.77	1257.77
	(b) Reserves and Surplus	13820.61	13263.07
	(c) Money received against share warrants	0	0
	<b>Sub-total - Shareholders' fund</b>	<b>15078.38</b>	<b>14520.84</b>
2	Share application money pending allotment	0	0
3	<b>Non-current liabilities</b>		
	(a) Long Term borrowings	9572.82	11313.38
	(b) Deferred Tax Liabilities (net)	297.58	0
	(c) Other long-term liabilities	0	0
	(d) Long-term provisions	0	0
	<b>Sub-total - Non-current liabilities</b>	<b>9870.40</b>	<b>11313.38</b>
4	<b>Current Liabilities</b>		
	(a) Short-term borrowings	793.44	1281.13
	(b) Trade Payables	215.87	449.28
	(c) Other current liabilities	2220.59	2281.90
	(d) Short-term provisions	164.13	100.02
	<b>Sub-total - Current liabilities</b>	<b>3394.04</b>	<b>4112.33</b>
	<b>TOTAL EQUITY AND LIABILITIES</b>	<b>28342.82</b>	<b>29946.55</b>
<b>B</b>	<b>ASSETS</b>		
1	<b>Non-current assets</b>		
	(a) Fixed assets	13686.74	15116.14
	(b) Non-current investments	9514.22	9514.22
	(c) Deferred tax assets (net)	0	87.41
	(d) Long-term loans and advances	4.27	2.12
	<b>Sub-total - Non-Current Assets</b>	<b>23205.22</b>	<b>24719.89</b>
2	<b>Current assets</b>		
	(a) Inventories	846.55	1474.97
	(b) Trade receivables	2355.38	1628.77
	(c) Cash and cash equivalents	125.81	102.22
	(d) Short-term loans and advances	1722.33	1929.00
	(e) Other current assets	87.53	91.70
	<b>Sub-total - Current assets</b>	<b>5137.60</b>	<b>5226.66</b>
	<b>TOTAL ASSETS</b>	<b>28342.82</b>	<b>29946.55</b>

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