	AN ISO 9001-2000 CERT REGD OFFICE:26/25, BAZAR MARG, OLD RAJI			0060	
	AUDITED FINANCIAL RESULTS FOR THE QUAR			CH 2012	
				Amount	(Rs.in Lakh
SI.	Particulars		onths Ended	Year En	
No.	[D	31-Mar-12	31-Mar-11	31-Mar-12	31-Mar-11
I	Revenue from Operations	1,742.08	4,202.80	10,358.71	14,223.6
II	Other Income	354.60	126.43	1,259.56	170.3
III	Total Revenue	2,096.68	4,329.23	11,618.27	14,393.9
IV	Expenses	101.10	700.05	0.404.40	0.700.0
-	Cost of Materials Consumed	131.16	792.95	3,191.10	8,783.3
-	Purchases of Stock-in-Trade	283.90	2,472.19	3,769.84	3,784.8
-	Change in Inventories of FG-WIP and Stock in Trade	1,116.62	209.58	2,175.80	(1,313.0
-	Employee Benefit Expense	85.81	106.34	382.35	404.3
-	Finance Cost	311.18	192.55	1,029.47	829.4
_	Other Expenses	290.99	434.23	865.98	1,304.5
_	Depreciation and Amortisation Expense	34.76	34.92	137.46	132.4
	Total Expenses	2,254.41	4,242.77	11,552.00	13,925.9
V	Profit before Exceptional and Extraordinary items and Tax (III-IV)	(157.73)	86.45	66.27	467.9
VI	Exceptional Items				
VII	Profit before Extraordinary items and Tax (V - VI)	(157.73)	86.45	66.27	467.9
/III	Extraordinary Items			-	
IX	Profit before items and Tax (VII - VIII)	(157.73)	86.45	66.27	467.9
X	Tax Expense				
	- Current Tax	(46.78)	22.69	12.63	80.0
-	- Deferred Tax	(12.33)	4.45	8.77	80.4
	- Income Tax for earlier years	(12.00)	(4.10)	24.57	4.1
-	- Excess Provision for tax written back		(4.10)	24.57	7.1
XI	Profit (Loss) for the year from Continuing Operations (IX - X)	(98.62)	63.41	20.30	303.4
		(98.62)	63.41	20.30	303.4
XII	Profit (Loss) for the year from Discontinuing Operations				
XIII X	Tax Expenses of Discontinuing Operations				
⟨IV	Profit (Loss) from Discontinuing Operations (after tax)		1-1	-	-
XV	Profit (Loss) for the year (XI + XIV)	(98.62)	63.41	20.30	303.4
	Paid-up equity share capital (Face Value Rs. 10)	1,481.52	1,481.52	1,481.52	1,481.5
	Reserves (excl.Revaluation Reserves)	-	-	4,795.15	4,774.8
	Basic and diluted EPS – Rs.	(0.67)	0.43	0.14	2.0
	Public shareholding				
	- No. of shares	81,07,002	81,07,002	81,07,002	81,07,00
	- Percentage of shareholding	54.72%	54.72%	54.72%	54.72
	Promotor & promoter group shareholding				
a)	Pledged/ encumbered				
a)	- No. of Shares				
-	- Percentage of Shares (as a % of the total shareholding of promoter &	-	-	1	
	promoter group)				
-	- Percentage of Shares (as a % of the total share capaital of the Company)				
	(as a 70 or any total share capantal of the Company)				
b)	Non-pledged / non-encumbered				
	- No. of shares	67,08,206	67,08,206	67,08,206	67,08,20
	- Percentage of Shares (as a % of the total shareholding of promoter &	0.100,200	0.,00,200	0.,00,00	,,
	promoter group)	100.00%	100.00%	100.00%	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	Total Value of the		100000	731275212
		45.28%	45.28%	45.28%	45.28
OTE	S:-		NT OF ASSETS & LIAB	ILITIES AS ON 31ST	MARCH 2012
	The above results have been reviewed and recommended by the Audit	PAR	TICULARS		Rs.in Lakl
- 1	Committee and approved and adopted by the Board of Directors of the				
	Company in its meeting held on Wednesday, 30th May.2012.			AUDIT	ED
	Company in its meeting held on Wednesday, 30th May.2012.			AUDIT 31-Mar-12	
	Company in its meeting held on Wednesday, 30th May.2012. The basic/diluted EPS has been computed as per.AS-20.	EQUITY A	ND LIABILITIES		ED
	Company in its meeting held on Wednesday, 30th May.2012. The basic/diluted EPS has been computed as per.AS-20. The Company operates in single segment "Flooring Product segment" as	EQUITY A!	iers' Funds	31-Mar-12	ED 31-Mar-1
	Company in its meeting held on Wednesday, 30th May.2012. The basic/diluted EPS has been computed as per.AS-20.	EQUITY A! (1) Sharehold Share Capi	tal	31-Mar-12 1,481.52	31-Mar-1 1,481.
2	Company in its meeting held on Wednesday, 30th May.2012. The basic/diluted EPS has been computed as per.AS-20. The Company operates in single segment "Flooring Product segment" as such report is being done on a single segment basis.	EQUITY A! (1) Sharehold Share Capi	iers' Funds	31-Mar-12 1,481.52 4,795.15	31-Mar-1 1,481.: 4,774.:
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