

Panasonic

Panasonic Carbon India Co. Ltd.

(Formerly Indo Matsushita Carbon Co. Ltd.)



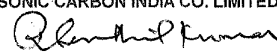
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Audited Financial Results for the year ended 31st March, 2012						₹. in lakhs
S.No.	PARTICULARS	Quarter ended	Quarter ended in	Quarter ended in	Current	Previous
		31-03-2012	the previous year	the previous year	Accounting	Accounting
			31-12-2011	31-03-2011	Year ended	Year ended
					31-03-2012	31-03-2011
			Unaudited		Audited	Audited
1	a) Net Sales	634.73	568.94	496.24	2208.52	2234.97
	b) Other Operating Income	1.76	0.05	0.01	3.38	3.32
2	Expenditure					
	a) (Increase)/Decrease in Stock in Trade and Work in Progress	5.07	49.00	30.53	-35.61	-42.46
	b) Consumption of Raw Materials	244.61	179.39	145.66	849.45	702.59
	c) Power and Fuel	110.94	104.27	74.03	429.26	345.95
	d) Employees cost	102.22	121.17	93.71	463.04	487.41
	e) Depreciation	11.58	10.78	12.50	43.79	51.12
	f) Other expenditure	104.13	79.20	85.12	328.99	344.01
	g) Total	578.55	543.81	441.55	2078.92	1888.62
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	57.94	25.18	54.70	132.98	349.67
4	Other Income	139.53	119.57	97.21	523.75	356.54
5	Profit before Interest & Exceptional Items (3+4)	197.47	144.75	151.91	656.73	706.21
6	Interest	0.00	0.00	0.00	0.00	0.00
7	Profit after Interest but before Exceptional Items (5-6)	197.47	144.75	151.91	656.73	706.21
8	Exceptional Items	0.00	9.80	0.00	73.56	0.00
9	Profit(+) Loss(-) from Ordinary Activities before tax (7+8)	197.47	134.95	151.91	583.17	706.21
10	Tax expense	64.93	43.78	51.45	190.07	238.44
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	132.54	91.17	100.46	393.10	469.77
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	132.54	91.17	100.46	393.10	469.77
14	Paid-up equity share capital (Face Value of Rs.10/- per Share)	480.00	480.00	480.00	480.00	480.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.				5148.87	5146.27
16	Earning Per Share (EPS) - Basic and Diluted EPS (In Rs.)	2.76	1.90	2.09	8.19	9.79
Part II : Select Information for the Quarter and Year Ended March 31, 2012						
A Particulars of Share Holding						
1	Public shareholding					
	- Number of shares	1277193	1256433	1256433	1277193	1256433
	- Percentage of shareholding	26.61	26.18	26.18	26.61	26.18
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	--Number of Shares	3522807	3542567	3543567	3522807	3543567
	--Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	--Percentage of shares (as a % of the total share capital of the Company)	73.39%	73.82%	73.82%	73.39%	73.82%
B Investor Complaints						
				3 Months ended 31.03.2012		
Pending in the beginning of the Quarter				NIL		
Received During the Quarter				NIL		
Disposed of during the Quarter				NIL		
Remaining unresolved at the end of the Quarter				NIL		

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Notes:		
1 Statement of Assets and Liabilities		
Particulars	₹. in lakhs.	
	As at 31.03.2012 Audited	As at 31.03.2011 Audited
A. EQUITY AND LIABILITIES		
1. Shareholders' funds		
(a) Share Capital	480.00	480.00
(b) Reserves and Surplus	5,148.87	5,146.27
	5,628.87	5,626.27
2. Non-Current Liabilities		
3. Current Liabilities		
(a) Short-term Borrowings		
(b) Trade Payables	230.21	197.18
(c) Other Current liabilities	135.70	212.43
(d) Short term Provisions	390.51	390.51
	756.42	800.12
TOTAL - EQUITY AND LIABILITIES	6,385.29	6,426.39
B. ASSETS		
1 Non-current Assets		
(a) Fixed Assets	369.16	394.12
(b) Non-current Investments	0.14	0.14
(c) Deferred tax assets (net)	33.60	24.67
(d) Long-term Loans and Advances	71.91	66.80
	474.81	485.73
2. Current Assets		
(a) Inventories	266.46	148.65
(b) Trade Receivables	226.26	153.78
(c) Cash and Cash Equivalents	5,281.89	5,485.96
(d) Short-term Loans and Advances	5.29	17.86
(e) Other Current Assets	130.58	134.41
	5,910.48	5,940.66
TOTAL - ASSETS	6,385.29	6,426.39
<p>2 The above Audited Financial Results have been reviewed by the audit committee and approved by the Board of Directors at their Meeting held on 25th May, 2012.</p> <p>3 A dividend of 70% (Rs.7 /- per share) on the Paid-up Equity Share Capital of Rs.480 Lakhs has been recommended by the Board of Directors.</p> <p>4 The Company operates in only one Business Segment (i.e.) Carbon Rods as a component of Dry Cell Batteries.</p> <p>5 EPS for the three months are not annualised.</p> <p>6 Exceptional items in coloumn no.8 represents compensation paid to employees opted for voluntary seperation scheme implemented by the company during the current financial year</p> <p>7 The figures for the quarter ended March 31, 2012 is the balancing figures between audited figures in respect of full financial year and published year to date figures up to December 31, 2011.</p> <p>8 The figures of the previous year/ periods have been regrouped or reananged to be in conformity with the new format prescribed under clause 41 of the listing agreement.</p>		
Place : Chennai	On behalf of the Board of Directors For PANASONIC CARBON INDIA CO. LIMITED  R. SENTHIL KUMAR MANAGING DIRECTOR	
Date : 25.05.2012	Technology from Panasonic Japan	