



Reg. Office : Kodyat Road, Sisarma,  
 & Works UDAIPUR - 313 001 India  
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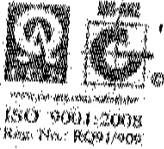


PEACOCK INDUSTRIES LIMITED  
 AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-03-2012

(Rs.in Lacs)

Particulars	3 months ended on	Preceding 3 months ended on	Corresponding 3 months ended on	Year to date figures for current period	Previous Year ended on
	31-03-2012	31-12-2011	31-03-2011	31-03-2012	31-03-2011
	Un audited	Un audited	Un audited	Audited	Audited
1. Income from operation					
(a) Net Sales/Income from operations (Net of Excise duty)	700.42	702.11	580.48	2451.91	2090.96
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
<b>Total Income from operations (net)</b>	<b>700.42</b>	<b>702.11</b>	<b>580.48</b>	<b>2451.91</b>	<b>2090.96</b>
2. Expenses					
(a) Cost of materials consumed	498.40	521.44	450.99	1904.86	1619.91
(b) Purchases of stock-in-trade	0.00	0.00	5.15	0.00	5.15
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	34.74	18.56	6.81	3.05	7.09
(d) Employee benefits expenses	32.11	41.86	41.98	130.62	125.57
(e) Depreciation and amortisation exp.	25.30	27.91	27.42	109.03	109.62
(f) Other expenses	143.09	126.07	102.91	445.05	324.92
<b>Total Expenses</b>	<b>733.64</b>	<b>735.84</b>	<b>635.26</b>	<b>2592.61</b>	<b>2192.26</b>
3. Profit/(loss) from operations before other Income, finance cost and Exceptional items (1-2)	-33.22	-33.73	-54.78	-140.70	-101.30
4. Other Income	71.66	0.00	0.00	81.65	0.64
5. Profit/(loss) from ordinary activities before finance costs and exceptional items (3+4)	38.44	-33.73	-54.78	-59.05	-100.66
6. Finance Costs	10.30	10.51	0.00	43.42	0.00
7. Profit/(loss) from ordinary activities after finance costs but before exceptional items (5-6)	28.14	-44.24	-54.78	-102.47	-100.66
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit(+)/Loss(-) from ordinary activities before tax (7+8)	28.14	-44.24	-54.78	-102.47	-100.66
10. Tax expenses	0.00	0.00	0.00	0.00	0.00





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11. Net profit(+)/Loss(-) from ordinary activities after tax (9-10)	28.14	-44.24	-54.78	-102.47	-100.66
12. Extra ordinary items (net of tax expenses Rs. lakhs)		0.00	-2911.67		
13. Net Profit(+)/Loss(-) for the period (11-12)	28.14	-44.24	2856.89	-102.47	2811.01
14. Paid up equity share capital (face value of Rs. 10/- each fully paid up)	1550.00	1550.00	1550.00	1550.00	1550.00
15. Reserve excluding revaluation reserve ( as per balance sheet of previous accounting year.)	-6290.73	-6318.87	-6188.26	-6290.73	-6188.26
16. Earning Per Share (EPS) ( Rs.)					
(a) Before extraordinary item ( not annualised)					
- Basic and Diluted	0.18	-0.29	18.43	-0.68	18.14
(b) After extraordinary item net of tax ( not annualised)					
- Basic and Diluted	0.18	-0.29	18.43	-0.68	18.14
17. Public Shareholding :					
- Number of Shares	14256650	14527650	14581480	14256650	14581480
- Percentage of Shareholding	91.98	93.73	94.07	91.98	94.07
18. Promoters and promoters group shareholdings					
(a) Pledged/Encumbered					
- Number of Shares	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares ( as a % of the total Share capital of the company)	0.00	0.00	0.00	0.00	0.00
(b) Non-Encumbered					
- Number of Shares	1243350.00	972350.00	918540.00	1243350.00	918540.00
- Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares ( as a % of the total Share capital of the company)	8.02	6.27	5.93	8.02	5.93



*[Handwritten Signature]*



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**Notes**

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 23-05-2012.
2. The operation of the Company is considered as single segments,hence segment reporting as defined in Accounting standard is considered not applicable.
3. The Company is a Sick Industrial Company.
4. The Company approved the draft rehabilitation scheme afresh incorporating the points raised by the operating agency, IDBI , on earlier submission of the scheme. The revised draft revival scheme inter alla includes settlement with the secured creditors on OTS basis, settlement of the unsecured creditors and de-rating of equity shares/ restructuring of share capital including issue of further capital to promoters on preferential basis.
5. During the quarter 04 complaints received and 04 disposed off and NIL complaint is pending.
6. The figures for the previous year have been regrouped/rearranged to the extent necessary.
7. Not provided in the books of Accounts :-

Particulars	Quarter	Quarter	Quarter	Current Year	Previous Year
	ended on	ended on	ended on	ended on	ended on
	31-03-2012	31-12-2011	31-03-2011	31-03-2012	31-03-2011
	Un audited	Un audited	Un audited	Audited	Audited
Interest*	59.68	59.68	59.68	238.72	238.72

Udaipur  
Date : 23-05-2012

By Order of the Board of Directors  
PEACOCK INDUSTRIES LIMITED



*(Signature)*  
(DAUDAN)  
Managing Director



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STATEMENT OF ASSETS & LIABILITIES	As at ( current year ) ended on 31-03-2012 (Rs. In lacs)	As at ( Previous year ) ended on 31-03-2011 (Rs. In lacs)
<b>A EQUITY AND LIABILITY</b>		
1 Shareholders' Funds		
(a) Share Capital	1550.00	1550.00
(b) Reserves and Surplus	-6290.73	-6188.26
(c) Money received against share warrants	0	0
Sub Total- Shareholders' Fund	-4740.73	-4638.26
2 Share application money pending allotment	0	0
3 Non Current Liabilities		
(a) Long term borrowings	643.58	743.58
(b) Deferred tax liabilities (net)	0	0
(c) Other long term liabilities	43.09	0
(d) Long term provisions	0	0
Sub Total -Non Current Liabilities	686.67	743.58
4 Current Liabilities		
(a) Short term borrowings	100.00	100.00
(b) Trade payables	243.34	259.44
(c) Other current liabilities	4715.80	4588.58
(d) Short term provisions	4.82	4.48
Sub Total - Current Liabilities	5063.96	4952.50
<b>TOTAL -EQUITY AND LIABILITIES</b>	<b>1009.90</b>	<b>1057.82</b>
<b>B ASSETS</b>		
1 Non Current Assets		
(a) Fixed Assets	506.04	601.29
(b) Non Current Investments	0.31	0.31
(c) Deferred tax assets ( net )	0	0
(d) Long term loans and advances	21.77	14.05
(e) Other non current assets	0	0
Sub Total - Non Current Assets	528.12	615.65
2 Current Assets		
(a) Current Investments	0	0
(b) Inventories	294.35	320.76
(c) Trade receivables	112.13	39.86
(d) Cash and Cash equivalents	7.19	22.72
(e) Short term loans and advances	68.11	58.83
(f) Other current assets	0	0
Sub Total - Current Assets	481.78	442.17
<b>TOTAL- ASSETS</b>	<b>1009.90</b>	<b>1057.82</b>

Udaipur  
Date : 23-05-2012

By Order of the Board of Directors  
For PEACOCK INDUSTRIES LIMITED

( DAUD ALI )  
Managing Director