



POOJA DAL AND OIL INDUSTRIES LIMITED
Haga Off. 103/104, Hadapsar Industrial Estate, Pune - 411 013

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH 2012

Sr. No.	Particulars	Rs. in Lakhs			
		3 Months Ended 31.03.2012	Preceding 3 Months Ended 31.03.2011	Current Year Period 31.03.2012	Previous Year Period 31.03.2011
1	Income from operations				
a)	Net operating income (including net finance cost)	6919.21	4862.39	7593.47	27990.17
b)	Other operating income	0.00	0.00	0.00	0.00
	Total Income from operations (net)	6919.21	4862.39	7593.47	27990.17
2	Expenses				
a)	Cost of materials consumed	2668.07	2159.75	2555.15	13919.98
b)	Wages and salaries	1419.55	1119.87	4124.24	13804.41
c)	Change in inventory: finished goods, work-in-progress and stocks-in-trade	(227.55)	342.29	645.40	(422.87)
d)	Electricity and power	28.61	32.11	42.21	159.00
e)	Depreciation	27.29	32.52	28.39	133.79
f)	Other expenses	119.23	119.98	89.93	384.30
	Total Expenses	6845.45	4785.30	7460.92	27069.79
3	Profit from operations before extraordinary items (before tax and exceptional item (I))	73.82	77.09	132.55	3020.38
4	Other income	51.62	0.00	20.95	67.70
5	Profit from ordinary activities before finance costs and exceptional items (II)	125.44	77.09	153.50	3088.08
6	Interest	3.94	5.98	11.48	32.87
7	Profit from ordinary activities after Finance Costs but before Exceptional Item (III)	121.47	71.11	142.00	3055.99
8	Extraordinary items	19.47	0.00	0.00	0.00
9	Profit from ordinary activities before tax (IV)	140.94	71.11	142.00	3055.99
10	Tax expense	45.00	0.00	60.00	110.00
11	Net Profit from ordinary activities after Tax (V)	95.94	71.11	82.00	2245.99
12	Subsequent items (net of tax) (VI)	0.00	0.00	0.00	0.00
13	Net Profit for the period (VII)	95.94	71.11	82.00	2245.99
14	Profit/(Loss) attributable to equity holders of the Company	95.94	71.11	82.00	2245.99
15	Reserve/Retainable (Net Profit) (VIII)	95.94	71.11	82.00	2245.99
16	Dividend Payable (IX)	0.00	0.00	0.00	0.00
17	Balance at start of period (X)	1.11	0.00	1.44	3.95
18	Balance at end of period (XI)	1.11	0.00	1.44	3.95

PART II				
PARTICULARS OF SHAREHOLDING				
1	Public shareholding			
a)	No. of shares	168851	168851	168851
b)	Percentage of share holding	29.54	29.54	29.54
2	Promoters and promoter group share holding			
a)	Number of Shares	NIL	NIL	NIL
b)	Percentage of Shares (as % of the total shareholding)	NIL	NIL	NIL
3	Non-promoter and promoter group share holding			
a)	Number of Shares	NIL	NIL	NIL
b)	Percentage of Shares (as % of the total shareholding)	NIL	NIL	NIL
4	Non-remunerated			
a)	Number of Shares	4221629	4221629	4221629
b)	Percentage of Shares (as % of the total shareholding)	100	100	100
c)	Number of Shares (as % of the total shareholding)	70.46	70.46	70.46

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sr. No.	Particulars	Rs. in Lakhs			
		3 Months Ended 31.03.2012	Preceding 3 Months Ended 31.03.2011	Current Year Period 31.03.2012	Previous Year Period 31.03.2011
1	Segment Revenue (including income from equity)				
a)	Oil Division	3071.30	2962.56	4812.84	13809.14
b)	Agro Division	2347.95	1803.83	2780.62	14182.03
	Total	6919.21	4862.39	7593.47	27990.17
2	Segment Results (including income from equity)				
a)	Oil Division	56.29	53.81	126.10	210.61
b)	Agro Division	59.27	18.58	48.35	151.95
	Total	115.56	72.39	174.45	362.56
3	Capital Employed				
a)	Oil Division	1029.94	871.16	1029.94	1017.46
b)	Agro Division	871.16	723.88	871.16	723.88
	Total	1901.10	1595.04	1901.10	1741.34

PART III				
INVESTOR COMPLAINTS				
1	Number of complaints received at the beginning of the quarter			
2	Number of complaints received during the quarter			
3	Number of complaints resolved at the end of the quarter			

STANDARD STATEMENT OF ASSETS AND LIABILITIES		
PARTICULARS	AS AT 31.03.2012	AS AT 31.03.2011
A. EQUITY AND LIABILITIES		
1 Shareholders' funds		
a) Share Capital	570.80	570.80
b) Reserves and surplus	1332.30	1103.94
c) Money received against share warrants	-	-
Sub-total - Shareholders' funds	1903.10	1734.74
2 Share application money pending allotment		
3 Non - Current Liabilities		
a) Long-term borrowings	-	-
b) Deferred tax liabilities (net)	-	-
c) Other long-term liabilities	-	-
d) Long term provisions	-	-
Sub-total - Non-current liabilities	-	-
4 Current Liabilities		
a) Short - term borrowings	89.61	778.36
b) Trade payables	718.85	2074.03
c) Other current liabilities	182.25	197.52
d) Short - term provisions	9.87	11.25
Sub-total - Current liabilities	990.58	3061.16
TOTAL - EQUITY AND LIABILITIES	2903.68	5696.80
B. ASSETS		
1 Non-current Assets		
a) Fixed Assets	1045.92	1065.97
b) Deferred tax assets (net)	-	-
c) Long-term loans and advances	-	-
d) Other non-current assets	-	-
Sub-total - Non-current assets	1045.92	1065.97
2 Current Assets		
a) Current Investments	-	-
b) Inventories	1050.25	1626.94
c) Trade receivables	575.24	875.88
d) Cash and cash equivalents	114.48	2148.93
e) Short-term loans and advances	20.95	54.62
f) Other Current Assets	94.89	122.81
Sub-total - Current assets	1855.77	4530.83
TOTAL - ASSETS	2901.69	5696.80

Notes:

- The audited financial results for the year ended March 31, 2012 have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at its meeting held on May 29, 2012.
- The figures for the corresponding previous periods have been included wherever necessary, to make them comparable. The figures of last quarter with the corresponding figures of the current quarter are included in the financial statements for the current financial year.
- The Board of Directors have recommended, subject to approval of shareholders at a meeting @ 5% on equity share of Rs. 10/- each.

For and on behalf of the Board of Directors
 Pradip Parakh, Managing Director

Place : Pune
 Date : May 26, 2012



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