

Audited Financial Results For The Year Ended on 31st March, 2012

SR. NO	PARTICULARS	3 months	Preceding 3 months	Corresponding 3 months	Balance date	Previous
		ended on 21-03-12	ended on 31-12-11	ended on 31-12-11	for the year ended 31-03-12	Year ended on 31-03-11
		Unaudited	Audited	Unaudited	Audited	Audited
PART I						
1	Net Sales / Income from Operations					
a	Sale of finished products	284.42	247.85	274.24	241.28	827.11
	Less: Excise duty	28.59	22.19	22.52	22.53	75.73
		255.84	225.70	251.72	218.75	751.38
b	Sale of shares	26.83	11.87	10.27	283.65	320.33
c	Other operating income	0.05	0.09	0.21	4.08	3.32
	Total Income from Operations	282.78	237.86	262.20	506.52	1,075.03
2	Expenditure					
a	(Increase) / Decrease in stock-in-trade & work in progress	50.65	2.38	45.34	104.43	(138.84)
b	Cost of Materials consumed	138.40	147.11	175.31	821.38	513.08
c	Purchase of stock-in-trade	7.08	19.14	47.25	122.52	435.02
d	Employees' benefit cost	14.28	47.08	33.94	171.32	164.78
e	Depreciation & amortisation expense	17.07	17.23	17.30	88.76	70.58
f	Other expenditure	24.89	52.04	28.47	140.49	172.63
	Total expenditure	222.36	305.08	288.21	1,369.20	1,217.28
3	Profit / (loss) from operations before other income, finance costs	60.42	(67.22)	(26.01)	(162.68)	(142.22)
4	Other income	37.34	30.72	33.48	254.17	295.80
5	Profit / (loss) from ordinary activities before finance costs	97.76	(36.50)	7.57	91.49	153.58
7	Finance Costs	1.09	0.28	3.80	1.85	5.21
8	Profit / (loss) from ordinary activities after finance costs	96.67	(36.78)	3.77	89.64	148.37
9	Provision for current tax	0.37	(0.12)	(0.86)	0.55	-
10	Tax Adjustments relating to earlier years	0.55	-	(0.63)	25.75	148.37
11	Profit / (loss) from ordinary activities after tax	96.85	(36.80)	2.28	115.29	148.37
12	Paid-up equity share capital (face value of the share ₹10 each)	936.39	936.39	936.39	936.39	936.39
13	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				2,581.24	2,865.49
14	Earnings per share Basic and diluted	0.75	(0.38)	(0.01)	0.27	1.58
PART II						
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding	3,192,396	3,205,048	3,045,838	3,192,396	3,065,815
a	Number of shares	34.28%	34.23%	32.74%	34.08%	32.74%
b	Percentage of shareholding					
2	Promoter and promoter group shareholding					
a	Pledged / Encumbered					
	- Number of shares					
	- Percentage of shares					
	(as a % of total shareholding of promoter and promoter group)					
	- Percentage of shares					
	(as a % of total share capital of the Company)					
b	Non-encumbered	5,171,457	5,159,818	6,280,742	5,171,457	5,298,248
	- Number of shares	100%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares					
	(as a % of total shareholding of promoter and promoter group)	85.91%	85.77%	87.26%	85.91%	67.26%
	- Percentage of shares					
	(as a % of total share capital of the Company)					
B	INVESTORS COMPLAINTS					
		3 months ended 31-03-2012				
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	Nil				
	Disposed of during the quarter	Nil				
	Remaining unreported at the end of the quarter	Nil				

Notes:

- The above results were re-audited by the audit committee and taken on record by the Board of Directors of the Company at their meeting held on 30th May, 2012.
- Segments have been identified in line with the Accounting Standard - 17 "Segment Reporting" prescribed by the companies (Accounting Standards) Rules, 2008.
- The figures of last quarter are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year 2011-12.
- Figures of previous periods/years have been regrouped / reclassified wherever applicable and disclosed accordingly.


MANAGING DIRECTOR
SHRI TANNIRAJA CHEMICALS AND PLASTICS (INDIA) LTD.

Place: Mumbai
Date: 30th May 2012

TAINWALA CHEMICALS & PLASTICS (INDIA) LTD.

Regd. Off. Tainwala House, Rd. No. 18, M.I.D.C., Marol Anand (E), Mumbai - 400 093

Unaudited Financial Results For The Quarter and Year ended on 31st March, 2012

Segment wise Revenue, Results and Capital Employed

SR. NO.	PARTICULARS	Three months ended on 31-03-12	Three months ended on 31-12-11	Corresponding 3 months ended on 31-03-11	Year to date figure for the period ended 31-03-12	Year ended on 31-03-11
		Unaudited	Unaudited	Unaudited	Audited	Audited
1	Segment Revenue :					
	a Plastic sheets	255.94	224.70	248.62	851.35	751.38
	b Securities trading	26.94	11.30	84.40	210.73	323.65
	Net Sales / Income from Operations	282.78	236.00	333.02	1,062.08	1,075.03
2	Segment Results					
	a Plastic sheets	11.13	(33.61)	(21.66)	(176.95)	(122.45)
	b Securities trading	18.35	(32.82)	(9.67)	(30.17)	(19.77)
	Total	30.78	(66.34)	(31.33)	(207.12)	(142.22)
	Less:					
	(a) Interest (expense) / income (Net)	25.82	27.82	24.49	105.02	97.69
	(b) Other Un-allocable (expense) / income (net)	16.63	2.54	7.99	127.30	192.90
	Profit / (loss) before tax	67.23	(35.98)	1.15	25.20	148.37
3	Capital Employed (Segment Assets - Segment Liabilities)					
	a Plastic Sheets	902.54	884.74	1,007.18	902.54	1,007.18
	b Securities Trading	177.55	172.38	286.67	177.55	286.67
	c Unallocated	2,737.53	2,682.35	2,498.03	2,737.53	2,498.03
	Total	3,817.62	3,739.47	3,791.88	3,817.62	3,791.88

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.

MR. RAKESH TAINWALA
MANAGING DIRECTOR

Place : Mumbai

Date : 30th May, 2012

Statement of Assets and Liabilities as required under Clause 415/416 of the Listing Agreement

(₹. in lakhs)

Particulars	As at 31st March, 2012 Audited	As at 31st March, 2011 Audited
EQUITY AND LIABILITIES		
SHAREHOLDERS' FUNDS		
(a) Share Capital	936.39	936.39
(b) Reserves and Surplus	2,855.24	2,855.49
	3,791.63	3,791.88
NON CURRENT LIABILITIES		
(a) Long term borrowings	3.64	3.58
(b) Long term provisions	25.32	25.42
	28.93	29.00
CURRENT LIABILITIES		
(a) Trade Payables	37.67	37.67
(b) Other current liabilities	16.51	16.51
(c) Short term provisions	4.37	4.60
	58.55	58.78
TOTAL EQUITY AND LIABILITIES	3,878.12	3,916.33
ASSETS		
NON CURRENT ASSETS		
(a) Fixed Assets	591.46	591.46
(b) Non current investments	1,147.10	1,147.10
(c) Long term loans and advances	835.08	835.08
	2,573.64	2,573.64
CURRENT ASSETS		
(a) Current Investments	205.18	205.18
(b) Inventories	602.00	602.00
(c) Trade receivables	183.19	183.19
(d) Cash and Bank balances	209.92	209.92
(e) Short term loans and advances	77.77	77.77
(f) Other current assets	73.97	73.97
	1,342.69	1,342.69
TOTAL	3,916.33	3,916.33

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.

Place : Mumbai
 Date : 30th May, 2012

MR. RAKESH TAINWALA
 MANAGING DIRECTOR