



IS : 7523



CML 7435770

o/c

Tele : 26304652 53 54 55
 Fax : 91-79-26304658
 E-MAIL : tirufoam@tirupatifoam.com
 Website : www.tirupatifoam.com
 www.sweetdreamindia.com

TIRUPATI FOAM LTD.

Manufacturers of : POLYURETHANE FOAM

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 31ST MARCH, 2012

PART I

Rs. In Lacs

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2012 Unaudited	31.12.2011 Unaudited	31.03.2011 Unaudited	31.03.2012 Unaudited	31.03.2011 Audited
1	Income from Operations					
a.	Net Sales / Income from Operation	1,785.57	1,497.88	1,530.73	6,055.95	5,964.45
b.	Other Operating income	0.00	0.00	0.00	0.00	0.00
	Total	1,785.57	1,497.88	1,530.73	6,055.95	5,964.45
2	Expenditure					
a.	(-)/Increase/(+)/Decrease in stock in trade	38.29	19.44	-48.08	-131.45	49.27
b.	Cost of material consumed	1,448.70	1,312.27	1,441.84	5,356.75	5,149.57
c.	Purchase of trade goods	0.00	0.00	0.00	0.00	0.00
d.	Employee Benefit Expenses	10.67	5.25	3.54	25.05	15.57
e.	Other Expenditure	83.57	91.65	139.38	297.34	264.12
f.	Depreciation	52.73	35.48	14.11	116.76	55.51
g.	Total	1,558.38	1,465.29	1,555.50	5,664.45	5,534.04
3	Profit from operations before other income interest and exceptional items (1-2)	227.19	32.69	75.13	391.50	430.41
4	Other Income	10.85	11.78	10.69	44.27	45.46
5	Profit before financial cost & excep. items (3+4)	238.04	44.47	85.72	435.77	475.87
6	Financial Cost	87.09	83.43	40.39	256.55	111.81
7	Profit after financial cost but before extra. items	150.95	-38.96	45.33	179.22	364.06
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7+8)	150.95	-38.96	45.33	179.22	364.06
10	Tax Expenses including deferred tax	73.34	-3.59	0.00	34.82	119.81
11	Less : MAT credit entitlement	(17.69)	0.00	0.00	-17.69	0.00
12	Net Profit/(Loss) from ordinary activities after tax (9-10)	95.50	-29.41	45.33	112.09	244.25
13	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
14	Net Profit/(Loss) for the period (11-12)	95.50	-29.41	45.33	112.09	244.25
15	Share of Profit/(Loss) of associates	0.00	0.00	0.00	0.00	0.00
16	Minority Interest	0.00	0.00	0.00	0.00	0.00
17	Net Profit/(Loss) after taxes, minority int., share of profit/(loss) of associates	0.00	0.00	0.00	0.00	0.00
18	Paid up equity share capital (Face Value Rs.10/-)	440.70	440.70	440.70	440.70	440.70
19	Reserve excluding revaluation reserves as per previous accounting year	0.00	0.00	0.00	0.00	0.00
20	i. Earning Per Share (before extraordi. items) (of Rs.10/- each)(not annualised)					
	1. Basic EPS	2.17	-0.57	1.03	2.54	5.54
	2. Diluted EPS	2.17	-0.57	1.03	2.54	5.54
21	ii. Earning Per Share (after extraordi. items) (of Rs.10/- each)(not annualised)					
	1. Basic EPS	2.17	-0.57	1.03	2.54	5.54
	2. Diluted EPS	2.17	-0.57	1.03	2.54	5.54



'TIRUPATI' House, 4th Floor, Nr. Topaz Restaurant, University Road, Polytechnic Char Rasta, Ambawadi, Ahmedabad-380 016, Gujarat, INDIA.

Plot No. 4-A, Block No. 65, Village : Khatraj, Post : Khatraj, Tal. Kadi, Dist. Gandhinagar (Guj.) INDIA
 Tele. : 02764-281049-281224 Fax: 91-2764-251225



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Notes:

- 1 The company has received NIL complaints during the quarter. There are no complaints pending on 31.03.2012
- 2 There are no subsidiary company.
- 3 The company is primarily manufacture of Polyurethane Foam and one segment company. It is organisationally managed by two units situated at Greater Noida (UP) and Khatraj, Gujarat within the country and therefore geographical segment is not applicable.
- 4 The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 15th May, 2012 and has been approved for release. The auditors have carried out limited review of above results.
- 5 The previous year's figures have been regrouped wherever necessary.

Date: 15.05.2012
Place: Ahmedabad

For TIRUPATI FOAM LIMITED


(Deepak T. Mehta)
Executive Director



REGD. OFFICE : "TIRUPATI" -house, 4th Floor, Nr. Topaz Restaurant, University Road, Polytechnic Char Rasta, Ambawadi, Ahmedabad-380 015, Gujarat, INDIA.

FACTORY : Plot No. 4-A Block No. 65 Village : Khatraj, Post : Khatraj, Tal. Kalol, Dist. Gandhinagar (Guj.) INDIA
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SELECT INFORMATION FOR QUARTER ENDED 31ST MARCH, 2012

PART II

A PARTICULARS OF SHAREHOLDING

Sr. No.	Particulars	Quarter Ended			Year Ended	
		31.03.2012 Unaudited	31.12.2011 Unaudited	31.03.2011 Unaudited	31.03.2012 Unaudited	31.03.2011 Audited
1	Public Shareholding					
-	No. of Shares	1,764,759	1,794,826	1,984,550	1,764,759	1,984,550
-	Percentage of holding	40.04	40.73	45.03	40.04	45.03
2	Promoters & Promoter Group Shareholding					
a.	Pledged / Encumbered					
-	Number of Shares	0.00	0.00	0.00	0.00	0.00
-	% of shares (as a % of the total shareholding of promoter & promoter group)	0.00	0.00	0.00	0.00	0.00
-	% of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
b.	Non-encumbered					
-	Number of Shares	2,642,741	2,612,174	2,422,450	2,642,741	2,422,450
-	% of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
-	% of shares (as a % of the total share capital of the company)	59.96	59.27	54.97	59.96	54.97

Particulars		Quarter Ended As on 31.03.2012
B	INVESTORS COMPLAINTS	NIL
	Pending at the beginning of the quarter	
	Received during the quarter	
	Disposed of during the quarter	
	Remaining unsolved at the end of the quarter	

Date: 15.05.2012
Place: Ahmedabad



For TIRUPATI FOAM LIMITED

(Deepak T. Mehta)
Executive Director

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