

| ZODIAC-JRD-MKJ LIMITED | | | | | | | |
|--|---|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| REGD OFFICE: 115, PAREKH MARKET, 39 J.S.S. ROAD, OPERA HOUSE, MUMBAI - 400 004. | | | | | | Annexure-1 | |
| UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 31-03-2012 | | | | | | | |
| PART-I | PARTICULARS | QUARTER ENDED | | | TWELVE MONTHS ENDED | | YEAR TO DATE |
| | | 31-03-2012 (UNAUDITED) | 31-12-2011 (UNAUDITED) | 31-03-2011 (UNAUDITED) | 31-03-2012 (UNAUDITED) | 31-03-2011 (UNAUDITED) | 31-03-2011 (AUDITED) |
| | (REFER NOTES BELOW) | | | | | | FIGURE FOR YEAR ENDING |
| 1 | Income from operations: | | | | | | |
| | (a) Net Sales/Income from Operations (net of excise duty) | 100.64 | 718.99 | 772.94 | 1886.50 | 1443.09 | 1443.09 |
| | (b) Other Operating Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | Expenses: | | | | | | |
| | (a) Cost of materials consumed | 118.01 | 107.88 | 480.24 | 835.39 | 283.58 | 282.74 |
| | (b) Purchase of stock-in-trade | 137.71 | 748.06 | 87.99 | 1420.23 | 555.83 | 555.63 |
| | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | (180.59) | (223.82) | 69.00 | (470.56) | 278.63 | 283.56 |
| | (d) Employee benefits expenses | 2.22 | 2.03 | 2.02 | 8.20 | 8.04 | 8.04 |
| | (e) Depreciation and amortisation expenses | 3.48 | 3.89 | 3.13 | 14.13 | 13.30 | 12.15 |
| | (f) Other expenses (Any item exceeding 10% of the total expenses relating to monitoring operation to be shown separately) | 39.74 | 44.75 | 89.23 | 162.59 | 155.79 | 148.17 |
| 3 | Profit/(Loss) from Operations before Other Income, finance cost & Exceptional Items (1a) | (2.03) | 36.39 | 44.36 | 86.22 | 49.08 | 52.77 |
| 4 | Other Income | 3.77 | 3.95 | 1.98 | 43.65 | 15.94 | 17.78 |
| 5 | Profit/(Loss) from ordinary activities before finance costs and exceptional items (1a4) | 1.74 | 40.34 | 46.34 | 130.07 | 64.02 | 70.55 |
| 6 | Finance costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 |
| 7 | Profit/(Loss) from ordinary activities after finance costs but before exceptional items (1a5) | 1.74 | 40.34 | 46.34 | 130.07 | 64.01 | 70.54 |
| 8 | Exceptional Items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Profit / (Loss) from Ordinary Activities before tax (7a6) | 1.74 | 40.34 | 46.34 | 130.07 | 64.01 | 70.54 |
| 10 | Tax Expenses | 0.00 | 0.00 | 16.50 | 27.00 | 18.00 | 27.67 |
| 11 | Net Profit / Loss from Ordinary Activities after tax (1a10) | 1.74 | 31.34 | 29.84 | 103.07 | 46.01 | 42.87 |
| 12 | Extraordinary Item (net of tax expense Rs. 10 each) | 0.00 | 0.00 | 0.00 | 1.31 | 0.00 | 0.00 |
| 13 | Net Profit / Loss for the period (11+12) | 1.74 | 31.34 | 29.84 | 101.76 | 46.01 | 42.87 |
| 14 | Share of profit/(Loss) of associates* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Minority Interest* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Net Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of Associates (13+14+15) | 1.74 | 31.34 | 29.84 | 101.76 | 46.01 | 42.87 |
| 17 | Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated) | 517.72 | 517.72 | 517.72 | 517.72 | 517.72 | 517.72 |
| 18 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | | | 5005.07 |
| 19 | Earnings per share (before extraordinary items) of Rs. /each (not annualised) | | | | | | |
| | (a) Basic | 0.03 | 0.61 | 0.58 | 1.97 | 0.89 | 0.83 |
| | (b) Diluted | 0.03 | 0.61 | 0.58 | 1.97 | 0.89 | 0.83 |
| 20 | Earnings per share (after extraordinary items) of Rs. /each (not annualised) | | | | | | |
| | (a) Basic | 0.03 | 0.61 | 0.56 | 1.99 | 0.89 | 0.83 |
| | (b) Diluted | 0.03 | 0.61 | 0.56 | 1.99 | 0.89 | 0.83 |
| PART-II | | | | | | | |
| | PARTICULARS | QUARTER ENDED | | | TWELVE MONTHS ENDED | | YEAR TO DATE |
| | (REFER NOTES BELOW) | 31-03-2012 (UNAUDITED) | 31-12-2011 (UNAUDITED) | 31-03-2011 (UNAUDITED) | 31-03-2012 (UNAUDITED) | 31-03-2011 (UNAUDITED) | 31-03-2011 (AUDITED) |
| A | PARTICULARS OF SHAREHOLDING | | | | | | |
| 1 | Within shareholding | | | | | | |
| | - Number of Shares | 2793534 | 2793534 | 2793534 | 2793534 | 2793534 | 2793534 |
| | - Percentage of Shareholding | 53.98 | 53.98 | 53.98 | 53.98 | 53.98 | 53.98 |
| 2 | Promoters and Promoter Group Shareholding | | | | | | |
| | a) Pledged/Encumbered | | | | | | |
| | - Number of shares | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| | - Percentage of Shares | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| | (as a % of the total shareholding of Promoters and Promoter group) | | | | | | |
| | - Percentage of Shares | N.A. | N.A. | N.A. | N.A. | N.A. | N.A. |
| | (as a % of the total share capital of the Company) | | | | | | |
| | b) Non-encumbered | | | | | | |
| | - Number of shares | 2383648 | 2383648 | 2383648 | 2383648 | 2383648 | 2383648 |
| | - Percentage of Shares | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | (as a % of the total shareholding of Promoters and Promoter group) | | | | | | |
| | - Percentage of Shares | 48.04 | 46.04 | 49.04 | 46.04 | 46.04 | 46.04 |
| | (as a % of the total share capital of the Company) | | | | | | |
| | PARTICULARS | 3 month ended (31-03-2012) | | | | | |
| B | INVESTOR COMPLAINTS | | | | | | |
| | Pending at the beginning of the quarter | | 0 | | | | |
| | Received during the quarter | | 0 | | | | |
| | Disposed of during the quarter | | 0 | | | | |
| | Remaining unresolved at the end of the quarter | | 0 | | | | |
| <p>* Refer notes at the end of the financial statements under category B in the shareholding pattern in clause 35 of the listing agreement.</p> <p>Notes:</p> <p>(1) The above results were taken as reported by the Board of Directors at their meetings held on 10-05-2012 (2) The sales of the company are mainly export sales. (3) The company has not taken the segment (4) Company in debt free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 31st March, 2012</p> | | | | | | | |
| FOR AND ON BEHALF OF THE BOARD | | | | | | | |
| By | | | | | | | |
| Jyotsna Jhaveri | | | | | | | |
| CHAIRMAN | | | | | | | |
| Place : Mumbai | | | | | | | |
| Date : 10.05.2012 | | | | | | | |

| | | Annexure IX | IN Lacs |
|-------------|---|-----------------|--|
| Particulars | | 12 months ended | Corresponding 12 months ended in the previous year |
| | | 31-03-2012 | 31-03-2011 |
| | | Unaudited | Audited |
| A | EQUITY AND LIABILITIES | | |
| 1 | SHAREHOLDERS' FUNDS : | | |
| | (a) Capital | 517.72 | 517.72 |
| | (b) Reserves and Surplus | 5103.62 | 6006.07 |
| | (c) Money received against share warrants | | 0.00 |
| | Sub-total-Shareholders' fund | 5621.34 | 5522.79 |
| 2 | Share application money pending allotment | 0.00 | 0.00 |
| 3 | Minority interest * | 0.00 | 0.00 |
| 4 | Non-current liabilities | | |
| | (a) Long term borrowings | 0.00 | 0.00 |
| | (b) Deferred tax liabilities(net) | 3.19 | 1.85 |
| | (c) Other long term liabilities | 0.00 | 0.00 |
| | (d) Long Term provisions | 0.00 | 0.00 |
| | Sub-Total-Non-current liabilities | 3.19 | 1.85 |
| 5 | Current liabilities | | |
| | (a) Short term borrowings | 0.00 | 0.00 |
| | (b) Trade payable | 107.15 | 108.82 |
| | (c) Other current liabilities | 3.72 | 3.84 |
| | (d) short-term provisions | 47.80 | 108.51 |
| | Sub-total-Current liabilities | 158.67 | 221.17 |
| | TOTAL EQUITY AND LIABILITIES | 5782.90 | 5745.81 |
| B | ASSETS | | |
| 1 | Non-current assets | | |
| | (a) Fixed Assets | 280.88 | 260.80 |
| | (b) Goodwill on consolidation | 0.00 | 0.00 |
| | (c) Non-current investments | 0.00 | 0.00 |
| | (d) Deferred tax assets (net) | 0.00 | 0.00 |
| | (e) Long term loans and advances | 0.00 | 0.00 |
| | (f) Other non-current assets | 0.00 | 0.00 |
| | Sub-Total-Non-current assets | 280.88 | 260.80 |
| 2 | Current assets | | |
| | (a) Current investments | 755.75 | 818.26 |
| | (b) Inventories | 4401.98 | 3874.34 |
| | (c) Trade receivables | 286.92 | 584.87 |
| | (d) Cash and cash equivalents | 12.34 | 31.08 |
| | (e) Short-term loans and advances | 53.46 | 87.82 |
| | (f) Other current assets | 11.67 | 11.44 |
| | Sub-Total-current assets | 5622.02 | 5464.91 |
| | TOTAL ASSETS | 5782.90 | 5745.81 |