

**Aro granite industries Ltd.**  
(100% Export Oriented Unit)  
**UN-AUDITED FINANCIAL (PROVISIONAL) RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE 2012**

(Rs. in Lacs)

Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended
	30.06.12 Unaudited	31.03.12 Audited	30.06.11 Unaudited	31.03.2012 Audited
1. Sales/Income from Operations	4,465.34	4,181.99	3,937.11	16,038.03
Less Excise Duty	37.97	38.22	28.13	117.23
Net Sales/Income From Operations	4,427.37	4,143.77	3,908.98	15,920.80
2. Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	166.63	(239.94)	(48.79)	(740.13)
b. Consumption of raw materials	2,340.34	2,408.21	2,346.95	9,869.25
c. Purchase of traded goods	85.71	52.07	107.16	277.58
d. Employee cost	235.47	177.38	208.76	862.43
e. Depreciation	105.23	103.59	108.46	417.84
f. Other expenditure	904.76	1,051.02	799.05	3,566.99
g. Total	3,838.14	3,552.33	3,521.53	14,253.96
(Any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from operation before interest and Exceptional Items(1-2)	589.23	591.44	387.45	1,666.84
4. Other Income	-75.83	-284.26	-1.49	-52.80
5. Profit before interest and Exceptional Items(3+4)	513.40	307.18	385.96	1,614.04
6. Interest	120.97	167.01	80.90	426.46
7. Profit after interest but before Exceptional Items(5-6)	392.43	140.17	305.06	1,187.58
8. Exceptional Items	---	---	---	---
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	392.43	140.17	305.06	1,187.58
10. Tax Expenses	78.52	0.80	98.98	309.71
11. Net Profit (-) / Loss (-) from Ordinary Activities after tax (9-10)	313.91	140.17	206.08	877.87
12. Extraordinary Item (net of tax expense Rs. )	---	---	---	---
13. Net Profit(+)/ Loss(-) for the period (11-12)	313.91	140.17	206.08	877.87
14. Paid-up equity share capital	1,020.00	1,020.00	1,020.00	1,020.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	10,230.54
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (net to be annualized)	3.08	1.37	2.02	8.61
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.08	1.37	2.02	8.61
17. Public Shareholding	Number of Shares	60,23,579	% of Shareholding	59.05

For Aro Granite Industries Ltd.

Managing Director

Scrap Code: 513729

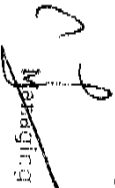
18. Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares	1053000	1053000	1053000	1053000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	25.21	25.21	25.21	25.21
- Percentage of shares (as a% of the total share capital of the company)	10.32	10.32	10.32	10.32
b) Non-encumbered				
- Number of Shares	3123421	3123421	3123421	3123421
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	74.79	74.79	74.79	74.79
- Percentage of shares (as a % of the total share capital of the company)	30.62	30.62	30.62	30.62

**NOTES:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 28.07.2012. Limited Review of these results, as required under clause 41 of the Listing Agreement, has been completed by the Auditors.
- The Company is in Granite Tiles and Slabs Business and does not have more than one reportable segment in line with the Accounting Standard (AS-17) "Segmental Reporting" issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given.
- Adjustments required in the Provisions for Taxation in view of the Accounting Standard (AS-22) "Accounting for Taxation on Income" issued by the Institute of Chartered Accountants of India will be made at the year end.
- Number of investors complaints received and disposed off during the quarter ended 30<sup>th</sup> June 2012: (i) Pending at the beginning of the quarter: NIL (ii) Received during the quarter: NIL (iii) Disposed off during the quarter: NIL (iv) Lying unresolved at the end of the quarter: NIL.
- The Tax expenses for the quarter ended 30.06.12 was calculated after taking into account the MAT credit available.
- Figures for the Previous Year/Quarter have been regrouped/rearranged, wherever necessary.
- The Company has followed the same accounting policies in the preparation of the quarterly financial statements as those followed in the annual financial statements for the year ended March 31, 2012.

Place: New Delhi  
Date: 28.07.2012

**For Aro Granite Industries Ltd.**

  
Managing Director

For & on behalf of the Board

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Sunil K. Arora  
Managing Director