

# BALAJI AMINES LIMITED

(An ISO 9001:2008 Company)

Regd. Office : - "Balaji Bhavan", 165/A, Railway Lines, SOLAPUR - 413 001

Part I

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

Rs. in Lakhs

	Particulars	3 months ended (30.06.2012)	Preceding 3 months ended (31.03.2012)	Corresponding 3 months ended (30.06.2011) in the previous year	Year to date figures for current period ended (30.06.2012)	Year to date figures for the previous year ended (31.03.2012)
		(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income from operations</b>					
	(a) Net sales/income from operations (Net of excise duty)	13655.88	11866.79	11408.21	13655.88	44952.35
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00
	<b>Total income from operations (net)</b>	<b>13655.88</b>	<b>11866.79</b>	<b>11408.21</b>	<b>13655.88</b>	<b>44952.35</b>
<b>2</b>	<b>Expenses</b>					
	(a) Cost of materials consumed	7498.87	7580.05	6832.66	7498.87	28108.80
	(b) Changes in inventories of finished goods & work-in-progress	924.21	-837.65	650.59	924.21	-1843.77
	(c) Employee benefits expense	458.20	540.86	342.80	458.20	1776.50
	(d) Depreciation	314.34	261.80	254.85	314.34	1034.51
	(e) Other expenses	2474.60	2755.58	1786.48	2474.60	8845.31
	<b>Total expenses</b>	<b>11670.22</b>	<b>10300.64</b>	<b>9867.38</b>	<b>11670.22</b>	<b>37921.35</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1985.66</b>	<b>1566.15</b>	<b>1540.83</b>	<b>1985.66</b>	<b>7031.00</b>
<b>4</b>	<b>Other income</b>	<b>128.32</b>	<b>88.18</b>	<b>58.25</b>	<b>128.32</b>	<b>284.51</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>2113.98</b>	<b>1654.33</b>	<b>1599.08</b>	<b>2113.98</b>	<b>7315.51</b>
<b>6</b>	<b>Finance costs</b>	<b>654.74</b>	<b>629.00</b>	<b>495.65</b>	<b>654.74</b>	<b>2120.57</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	<b>1459.24</b>	<b>1025.33</b>	<b>1103.43</b>	<b>1459.24</b>	<b>5194.94</b>
<b>8</b>	<b>Exceptional items</b>		<b>79.12</b>	<b>0.00</b>		<b>79.12</b>
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>1459.24</b>	<b>1104.45</b>	<b>1103.43</b>	<b>1459.24</b>	<b>5274.06</b>
<b>10</b>	<b>Tax expense</b>	<b>522.55</b>	<b>395.04</b>	<b>386.64</b>	<b>522.55</b>	<b>1707.90</b>
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 - 10)</b>	<b>936.69</b>	<b>709.41</b>	<b>716.79</b>	<b>936.69</b>	<b>3566.16</b>
<b>12</b>	<b>Extraordinary items (net of tax expense)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>936.69</b>	<b>709.41</b>	<b>716.79</b>	<b>936.69</b>	<b>3566.16</b>
<b>14</b>	<b>Paid-up equity share capital (Face Value of each Share Rs. 2/-)</b>	<b>648.02</b>	<b>648.02</b>	<b>648.02</b>	<b>648.02</b>	<b>648.02</b>
<b>15</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>17632.41</b>	<b>14072.60</b>	<b>14072.60</b>	<b>17632.41</b>	<b>14072.60</b>
<b>16 i</b>	<b>Earnings per share (before extraordinary items) (of Rs 2/- each) (not annualised):</b>					
	(a) Basic	2.95	2.19	2.21	2.95	11.01
	(b) Diluted	2.95	2.19	2.21	2.95	11.01
<b>16 ii</b>	<b>Earnings per share (after extraordinary items) (of Rs 2/- each) (not annualised):</b>					
	(a) Basic	2.95	2.19	2.21	2.95	11.01
	(b) Diluted	2.95	2.19	2.21	2.95	11.01

PART II SELECTED INFORMATION FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE 2012

Particulars		3 months ended (30-06-2012)	Preceding 3 months ended (31-03-2012)	Corresponding 3 months ended (30-06-2011) in the previous year	Year to date figures for current period Ended (30-06-2012)	Year to date figures for the previous year ended (31.03.2012)
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	14947032	14948401	14912802	14947032	14948401
	- Percentage of shareholding	46.13	46.13	46.03	46.13	46.13
2	Promoters and Promoter Group Shareholding **	17453968	17452599	17488198	17453968	17452599
a)	Pledged / Encumbered					
	Number of shares	6732000	6732000	6732000	6732000	6732000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	38.57	38.57	38.50	38.57	38.57
	Percentage of shares (as a % of the total share capital of the company)	20.78	20.78	20.78	20.78	20.78
b)	Non - encumbered					
	Number of shares	10721968	10720599	10756198	10721968	10720599
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	61.43	61.43	61.50	61.43	61.42
	Percentage of shares (as a % of the total share capital of the company)	33.09	33.09	33.19	33.09	33.09



Particulars	3 months ended 30.06.2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	NIL

**Notes:**

- 1 The above Audited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 30.07.2012.
- 2 Corresponding figures in previous year have been regrouped wherever considered necessary due to changes in revised Schedule VI by MCA.
- 3 Company has only single reportable segment, hence AS-17 "Segment reporting" not applicable.
- \* The Shares are pledged in favour of Banks to Secure various credit facilities to the company

By Order of Board

For Balaji Amines Limited

  
A Prathap Reddy  
Managing Director



Place : Secunderabad

Date : 30-07-2012