

C. J. GELATINE PRODUCTS LIMITED
 ISO 9001:2000 Certified

FACTORY : 21, NEW INDUSTRIAL AREA, MANDIDEEP- Pin. 462046, DIST. RAISEN (M.P.) INDIA
 TEL.: 07480-423301 (16 Lins) Fax: 07480-233612 E-mail: cjgelatine@airtelmail.in

C. J. GELATINE PRODUCTS LIMITED
 Regd. Office: Tokersi Jivraj Wadi, Acharya Donde Marg, Sewri, Mumbai 400015

	QUARTER ENDED			31.03.2012 AUDITED RS.
	30.06.2012 UNAUDITED RS.	30.06.2011 UNAUDITED RS.	31.03.2012 UNAUDITED RS.	
Income from operations				
1 (a) Net Sales income from Operations	560.68	397.19	370.16	1365.76
b) Other Operating Income	Nil	Nil		Nil
2 Expenditure				
a (Increase) / Decrease in stock in trade & work in process	121.00	(6.44)	-114.88	(238.54)
b Consumption of raw materials	305.80	227.03	225.78	760.60
c Purchase of traded goods	0.00	0.00	0.00	0.00
d Employees cost	59.14	45.21	54.30	192.58
e Depreciation	5.03	4.65	6.10	20.05
f Other expenditure	82.31	113.47	197.97	596.51
g Total	573.27	383.92	369.28	1333.20
3 Profit from operations before Other Income, int. & exceptional items(1-2)	7.41	13.27	0.88	32.56
4 Other Income	0.38	0.35	0.77	1.71
5 Profit before interest and Exceptional Items (3+4)	7.79	13.62	1.65	34.27
6 Interest	7.00	5.75	15.52	33.51
7 Profit after interest but before Exceptional Items (5-6)	0.79	7.87	-13.87	0.76
8 Exceptional Items	0.00	0.00	0.00	0.00
9 Profit (+) / Loss (-) from ordinary activities before tax (7+8)	0.79	7.87	-13.87	0.76
10 Tax Expenses	0.00	0.00	0.00	0.14
11 Net Profit (+) / Loss(-) From Ordinary activities after tax (9-10)	0.79	7.87	-13.87	0.62
12 Extraordinary Item (Net of tax expenses Rs. Nil)	0.00	0.00	0.00	0.00
13 Net Profit (+) / Loss(-) for the period (11-12)	0.79	7.87	-13.87	0.62
14 Paid up equity share capital (Face Value of Equity share of Rs. 10/- Each)	481.33	481.33	481.33	481.33
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	27.15	26.56	27.15	27.15
16 Earning Per Share (EPS)				
a) Basic and Diluted EPS before Extra Ordinary Items (Not Annulised)	0.02	0.16	0.00	0.02
b) Basic and Diluted EPS after Extra Ordinary Items (Not Annulised)	0.02	0.16	0.00	0.02
17 Public Shareholding				
a) Number of Share	1759618	1487868	1487868	1487868
b) Percentage of Shareholding	36.56	30.91	30.91	30.91

REGD. OFFICE : TOKERSI JIVRAJ WADI, ACHARYA DONDE MARG SEWREE (W), MUMBAI - 400 015 (INDIA)
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	QUARTER ENDED			YEAR ENDED 31.03.2012 AUDITED RS.
	30.06.2012 UNAUDITED RS.	30.06.2011 UNAUDITED RS.	31.03.2012 UNAUDITED RS.	
18 Promoters & Promotor Group Shareholding				
a) Pledged/Encumbered				
- Number of Shares	0	450000	0	0
- Percentage of Shares(as a % of the total shareholding of Promotor & Promotor group)	0	13.83	0	0
- Percentage of Shares(as a % of the total capital of the company)	0	9.56	0	0
b) Non-encumbered				
- Number of Shares	3063882	2865432	3325432	3325432
- Percentage of Shares(as a % of the total shareholding of Promotor & Promotors group)	100.00	86.17	100.00	100.00
- Percentage of Shares(as a % of the total capital of the company)	63.44	59.33	69.09	69.09
19 Additional Information				
a. Staff Cost				
b. Item exceeding 10% of total expenditure	59.14	45.21	54.30	192.58
1. Excise duty	50.39	7.36	24.70	65.11
2. Power & Fuel	80.66	32.27	55.63	201.57
c. Nominal value of each share (Rs.)	10.00	10.00	10.00	10.00

NOTES:
 1 The above results were reviewed by the Audit Committee and approved by Board at its meeting held on 13-07-2012
 2 The Company has only one reportable Segment namely Gelatine Products.
 3 There were no Investors Complaints pending at the beginning of the Quarter nor any complaints received during the quarter ended 30th June, 2012.
 4 The Figures of the previous periods have been regrouped and reclassified wherever necessary.

By order of the Board of Directors
 SACHIV SAHNI
 Chairman & Managing Director

Place: Mumbai
 Date : 13.07.2012

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