

**EXIDE INDUSTRIES LIMITED**  
**EXIDE HOUSE, 69E, CHOWRINGHEE ROAD, KOLKATA - 700020**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2012**



Particulars		3 MONTHS ENDED 30 JUNE 2012 (UNAUDITED) Rs. Crores	3 MONTHS ENDED 31 MAR. 2012 (UNAUDITED) Rs. Crores	3 MONTHS ENDED 30 JUNE 2011 (UNAUDITED) Rs. Crores	YEAR TO DATE 31 MAR. 2012 (AUDITED) Rs. Crores
1.	Gross Sales	1,752.17	1,604.41	1,377.37	5,668.52
2.	Less: Excise Duty	201.09	156.58	134.09	561.48
3.	Net Sales	1,551.08	1,445.83	1,243.28	5,107.04
4.	Other Operating Income	2.50	7.90 *	4.89 *	3.98
5.	Total Income from operations ( net )	1,553.58	1,453.73	1,248.17	5,111.02
6.	Expenses				
	a. Cost of materials consumed	1,089.60	992.27	899.68	3,457.72
	b. Purchases of Stock in Trade	1.41	2.36	0.58	7.30
	c. (Increase) / Decrease in Inventories of Finished Goods, Work In Progress and Stock in Trade	(79.62)	(22.01)	(106.20)	(32.03)
	d. Employees benefits expense	84.05	74.81	71.95	286.21
	e. Depreciation and amortisation expense	27.62	27.27	23.70	100.68
	f. Other expenses	225.37 *	193.52	159.62	703.95
	Total expenses	1,348.43	1,268.02	1,049.33	4,623.83
7.	Profit from Operations before Other Income, Finance Costs & Tax	205.15	185.71	198.84	587.19
8.	Other Income ( Dividends )	14.74	14.66	30.78	63.28
9.	Profit before Finance Costs & Tax	219.89	200.37	229.62	650.47
10.	Finance Costs	1.36	1.36	1.42	5.30
11.	Profit before Tax	218.53	199.01	228.20	645.17
12.	Tax Expenses - Current	64.00	46.00	60.80	169.00
	- Deferred	2.50	10.50	4.05	15.00
	- Total	66.50	56.50	64.85	184.00
13.	Net Profit after Tax	152.03	142.51	163.25	461.17
14.	Paid up Equity Share Capital ( Face Value Re. 1 )	85.00	85.00	85.00	85.00
15.	Reserves excluding Revaluation Reserves				2,946.64
16.	Earnings per Share ( Basic & Diluted )	Rs. 1.79 #	Rs. 1.67 #	Rs. 1.92 #	Rs. 5.42

\* Including net exchange loss of Rs. 10.31 crores for the quarter ended 30 June, 2012 (Previous year same period : Net exchange gain of Rs. 3.86 crores) and immediate preceding quarter - net exchange gain of Rs. 6.13 crores.

# Not annualised.

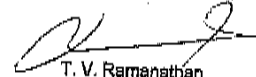
Particulars		3 MONTHS ENDED 30 JUNE 2012	3 MONTHS ENDED 31 MAR. 2012	3 MONTHS ENDED 30 JUNE 2011	YEAR TO DATE 31 MAR. 2012
<b>A. PARTICULARS OF SHAREHOLDING</b>					
1. Public Shareholding					
- Number of Shares		459,045,334	459,045,334	459,045,334	459,045,334
- Percentage of Shareholding		54.01%	54.01%	54.01%	54.01%
2. Promoters and Promoter Group Shareholding					
a. Pledged / Encumbered					
- Number of shares		Nil	Nil	Nil	Nil
- Percentage of shares (as a percentage of the total shareholding of promoter and promoter group)		Nil	Nil	Nil	Nil
- Percentage of shares (as a percentage of the total share capital of the company)		Nil	Nil	Nil	Nil
b. Non-encumbered					
- Number of shares		390,954,666	390,954,666	390,954,666	390,954,666
- Percentage of shares (as a percentage of the total shareholding of promoter and promoter group)		100%	100%	100%	100%
- Percentage of shares (as a percentage of the total share capital of the company)		45.99%	45.99%	45.99%	45.99%
Particulars		3 MONTHS ENDED 30 JUNE 2012			
<b>B. INVESTOR COMPLAINTS</b>					
Pending at the beginning of the quarter					
Received during the quarter			Nil		
Disposed of during the quarter			10		
Remaining unresolved at the end of the quarter			10		
			Nil		

## Notes:

- As the Company's business activity falls within a single significant primary business segment, viz. "Storage Batteries and Allied Product", no separate segment information is disclosed.
- Gross Sales and Net Sales are net of trade discounts / trade incentives.
- There was no exceptional / extra ordinary item during the quarter ended 30 June, 2012.
- Previous periods' / year's figures have been regrouped / rearranged where necessary.
- Other Income (Dividend) for the quarter ended 30 June, 2012, includes dividend from subsidiaries Rs. Nil (Previous year same period : Rs. 22.87 crores) and immediate preceding quarter Rs. 4.33 crores.
- The aforementioned results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 16, 2012 in Kolkata.

Kolkata  
July 16, 2012.

By Order of the Board



T. V. Ramanathan  
Managing Director & Chief Executive Officer