

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH 2012 OF THE
FERTILISERS AND CHEMICALS TRAVANCORE LIMITED, UDYOGAMANDAL**

PART I		(Rs.in Lakh)	
	Particulars	Current accounting year ended (31/03/2012)	Previous accounting year ended (31/03/2011)
		Audited	Audited
1	a) Net Sales/Income from Operations(Net of excise duty)	287605	246073
	b) Other operating income	0	0
	Net Sales/Income from Operations	287605	246073
2	Expenses		
	a. Cost of materials consumed	174918	142879
	b. Purchase of stock in trade	13485	9257
	c. Changes in inventories of finished goods work in progress and stock in trade	-4859	-179
	d. Employe benefits expense	22524	26805
	e Depreciation & amortisation expense	4259	4263
	f. Power & Fuel	40312	35496
	g. Other expenditure	24979	20384
	h. Total	275618	238905
3	Profit / Loss from Operations before other income, Finance costs and exceptional items (1-2)	11987	7168
4	Other Income (Interest)	3670	3060
5	Profit /Loss from ordinary activities before Finance cost and exceptional items (3+/-4)	15657	10228
6	Finance cost	13677	14340
7	Profit /Loss from ordinary activities after Finance cost but before exceptional items(5+/-6)	1980	-4112
8	Exceptional Items	0	821
9	Profit (+) / Loss (-) from ordinary Activities before tax (7 +/- 8)	1980	-4933
10	Tax Expenses	0	0
11	Net Profit(+)/ Loss(-) from ordinary activities after tax (9 +/-10)	1980	-4933
12	Extraordinary Items (net of tax expense Rs.)	0	0
13	Net Profit(+)/ Loss(-) for the period (11+/-12)	1980	-4933
14	Share of profit/loss of associates	0	0
15	Minority interest	0	0
16	Net profit /Loss after taxes, minority interest and shareof profit/Loss of associates	0	0
17	Paid-up equity share capital (Face Value of the Share is Rs. 10 per Share)	64707	64707
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0
19	Earnings Per Share (EPS)		
	a) EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)		
	Basic	0.31	-0.76
	Diluted	0.31	-0.76
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)		
	Basic	0.31	-0.76
	Diluted	0.31	-0.76

PART II			
A	Particulars of Shareholding		
1	Public shareholding		
	Number of shares	6721774	6721774
	Percentage of shareholding	1.04%	1.04%
2	Promoters and Promoter Group Shareholding:		
	a. Pledged / Encumbered		
	- Number of Shares	0	0
	- Percentage of Shares (As a percentage of the total Shareholding of Promotor and Promoter Group)	0	0
	- Percentage of Shares (As a percentage of the total Share capital of the Company)	0	0
	b Non-encumbered		
	- Number of Shares	640350200	640350200
	- Percentage of Shares (As a percentage of the total Shareholding of Promotor and Promoter Group)	100%	100%
	- Percentage of Shares (As a percentage of the total Share capital of the Company)	98.96%	98.96%

Notes:

- Figures for the previous year have been regrouped to confirm to the current year wherever necessary.
- These results have been approved at the meeting of the Board of Directors of the company held on 24th July 2012

Place: New Delhi
Date: 24th July 2012



P MUTHUSAMY
DIRECTOR (FINANCE)