



The Indian Hume Pipe Co. Ltd.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012					
PART I		₹ in Lacs			
Sr. No.	PARTICULARS	Unaudited (Reviewed)			Audited
		Quarter ended			Year ended
		30-06-2012	31-03-2012	30-06-2011	31-03-2012
1	(a) Net sales/income from operations	15063.11	15073.57	12172.95	51007.68
	(b) Other operating income	470.08	372.30	47.41	709.24
	Total income from operations (net)	15533.19	15445.87	12220.36	51716.92
2	Expenses				
	a. Cost of materials consumed	2087.20	1905.35	2138.97	7848.15
	b. Changes in inventories of finished goods and work-in-progress	(80.71)	574.16	(508.34)	(195.50)
	c. Construction expenses	9959.10	8862.34	7558.17	30893.86
	d. Other manufacturing expenses	166.48	264.84	166.14	768.52
	e. Works and office establishment expenses	559.95	652.99	494.21	2263.37
	f. Employees benefits expenses	904.01	919.14	837.68	3563.10
	g. Depreciation and amortisation expenses	155.90	178.30	167.18	694.35
	h. Other expenses	581.12	1168.72	583.84	3013.89
	i. Total expenses	14333.05	14525.84	11437.85	48849.74
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1200.14	920.03	782.51	2867.18
4	Other income	343.22	108.75	505.20	855.55
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1543.36	1028.78	1287.71	3722.73
6	Finance costs	547.15	563.55	555.51	2368.01
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	996.21	465.23	732.20	1354.72
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	996.21	465.23	732.20	1354.72
10	Tax expenses	326.25	166.44	243.50	468.94
11	Net profit from ordinary activities after tax(9-10)	669.96	298.79	488.70	885.78
12	(a) Extraordinary income	0.00	558.66	0.00	884.68
	(b) Tax on Extraordinary Income	0.00	108.00	0.00	178.00
13	Net profit for the period (11+12a-12b)	669.96	749.45	488.70	1592.36
14	Paid-up equity share capital (Face value of ₹ 2/- each)	484.47	484.47	484.47	484.47
15	Reserves excluding revaluation reserves				21560.56
16	Earnings per share of ₹.2/- (not annualised*)				
	(a) Basic and Diluted EPS (in ₹.) before extraordinary income	2.77*	1.23*	2.02*	3.66
	(b) Basic and Diluted EPS (in ₹.) after extraordinary income	2.77*	3.09*	2.02*	6.57
PART II					
A PARTICULARS OF SHAREHOLDINGS					
1	Public shareholding				
	-- Number of shares	7286200	7286200	7286200	7286200
	-- Percentage of Shareholding	30.08	30.08	30.08	30.08
2	Promoters and Promoter group Shareholding				
a	Pledged/Encumbered				
	-- Number of shares	NIL	NIL	NIL	NIL
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b	Non - Encumbered				
	-- Number of shares	16937385	16937385	16937385	16937385
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company.)	100.00%	100.00%	100.00%	100.00%
		69.92%	69.92%	69.92%	69.92%
B INVESTOR COMPLAINS					
	Pending at the beginning of the quarter		NIL		
	Received during the quarter		04		
	Disposed off during the quarter		04		
	Remaining unresolved at the end of the quarter		NIL		

SEGMENTWISE REVENUE

Sr.	PARTICULARS	Unaudited (Reviewed)		Audited
		Quarter ended		Year ended
		30-06-2012	31-03-2012	31-03-2012