

JAYSHREE CHEMICALS LIMITED
Registered Office : Jayshree-761025, Dist-Ganjam (Odisha)

PART I : Statement of Standalone Unaudited Financial Results for the Quarter ended 30th June, 2012

PARTICULARS	(Rs. In Lacs)			
	3 Months Ended	Previous 3 Months Ended	Corresponding 3 Months Ended in the Previous Year	Previous Accounting Year Ended
	30/06/2012	31/03/2012	30/06/2011	31/03/2012
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
	1	2	3	4
1. Income from operations				
(a) Net Sales/Income from Operations (Net of excise duty)	3084	3005	2548	11321
(b) Other Operating Income	8	6	5	27
Total Income from operations (Net)	3092	3011	2553	11348
2. Expenses				
(a) Cost of Materials Consumed	687	655	553	2507
(b) Purchases of stock-in-trade	-	-	-	-
(c) Change in Inventories of finished goods, work-in-progress and stock-in-trade	(4)	18	28	48
(d) Employee benefits expense	277	357	236	1071
(e) Depreciation and amortisation expense	221	184	203	807
(f) Other expenses				
- Power	1442	1359	1320	5698
- Other	229	222	308	792
Total expenses	2852	2795	2648	10923
3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1 - 2)	240	216	(95)	425
4. Other Income	92	299	269	809
5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	332	514	174	1234
6. Finance Costs	292	379	232	1181
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	40	136	(58)	53
8. Exceptional Items	-	-	-	-
9. Profit/(Loss) from ordinary activities before tax (7 + 8)	40	136	(58)	53
10. Tax expenses	(20)	(19)	(120)	(25)
11. Net Profit/(Loss) from ordinary activities after tax (9 - 10)	60	154	62	78
12. Extraordinary Items (net of tax expenses Rs. Lacs)	-	-	-	-
13. Net Profit/(Loss) for the period (11 - 12)	60	154	62	78
14. Paid-up equity share capital (Face Value of the Share Rs.10/- each)	29326457	29326457	29326457	29326457
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				2268
16.i Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised) :				
(a) Basic	0.20	0.53	0.21	0.27
(b) Diluted	0.20	0.53	0.21	0.27
16.ii Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised) :				
(a) Basic	0.20	0.53	0.21	0.27
(b) Diluted	0.20	0.53	0.21	0.27

PART II : Selected Information for the Quarter ended 30th June, 2012

PARTICULARS OF SHARE HOLDING	3 Month Ended			
	30th June, 2012			
1. Public shareholding				
- Number of shares	15008198	15008198	15008198	15008198
- Percentage of shareholding	51.176	51.176	51.176	51.176
2. Promoters and Promoter Group shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of shares	14318259	14318259	14318259	14318259
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	48.824	48.824	48.824	48.824

Particulars	3 Month Ended	
	30th June, 2012	
B. INVESTOR COMPLAINTS		
Pending at the beginning of the quarter	Nil	
Received during the quarter	1	
Disposed of during the quarter	1	
Remaining unresolved at the end of the quarter	Nil	

for JAYSHREE CHEMICALS LIMITED,



Executive Director.

Segment wise Revenue, Results and Capital Employed along with Unaudited Quarterly Financial Results

(Rs. In Lacs)

PARTICULARS	3 Months Ended	Previous 3 Months Ended	Corresponding 3 Months Ended in the Previous Year	Previous Accounting Year Ended
	30/06/2012	31/03/2012	30/06/2011	31/03/2012
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
	1	2	3	4
1. Segment Revenue (Net Sale/Income)				
(a) Segment - Chemicals	3047	2999	2519	11235
(b) Segment - Wind Power	37	6	29	86
(c) Segment - Others	-	-	-	-
Total	3084	3005	2548	11321
Less: Inter Segment Revenue	-	-	-	-
Net Sales/Income from Operations	3084	3005	2548	11321
2. Segment Results (Profit)(+)/Loss (-) (Before tax and interest from each segment)				
(a) Segment - Chemicals	311	518	173	1207
(b) Segment - Wind Power	22	(5)	5	40
(c) Segment - Others	(1)	2	(8)	(13)
Total	332	514	170	1234
Less: Finance Costs	292	379	232	1181
Total Profit Before Tax	40	136	(62)	53
3. Capital Employed (Segment Assets - Segment Liabilities)				
(a) Segment - Chemicals	16134	16027	14750	16027
(b) Segment - Wind Power	691	493	641	493
(c) Segment - Others	2	1	-	1
Total	16827	16521	15391	16521

Notes : 1. The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at their Meetings held on 20th July, 2012.

2 The Company has capitalized Rs.431.24 Lacs, in this quarter, being the exchange differences arising on long term foreign currency monetary items at rates different from those at which they are initially recorded during the period, or in previous financial statements, in so far as it relate to acquisition of depreciable capital assets, as per Notification No.G.S. R.225 (E) (as amended) dated 31st March 2009, issued by the Minister of Corporate Affairs.

3 Previous year's figures are regrouped and rearranged wherever necessary.

For JAYSHREE CHEMICALS LIMITED,


Executive Director