



STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE 3 MONTHS ENDED 30.06.2012

		Rs in Million			
Particulars		3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended 30.06.2011	Previous year ended 31.03.2012
1	Income from operations				
	Net Sales/Income from Operations (net of excise duties)	220.3	447.6	272.2	1,255.1
	Other Operating Income	3.0	0.9	1.2	6.9
	Total Income from operations (net)	223.3	448.5	273.4	1,262.0
2	Expenditure				
	Cost of materials consumed	142.3	169.6	158.0	687.0
	Purchase of stock in trade	28.1	87.3	26.4	198.2
	Changes in inventories of finished goods, work in progress and stock-in-trade	(29.4)	48.5	(21.2)	(58.6)
	Employee benefit expenses	28.8	28.0	28.6	115.3
	Depreciation and amortisation expenses	4.8	5.1	5.5	21.2
	Other expenses	51.9	76.0	47.5	225.6
	Total Expenses	226.5	414.5	244.8	1,188.7
	Profit/(loss) from operations before Other Income, finance costs & Exceptional Items(1-2)	(3.2)	34.0	28.6	73.3
3	Other Income	3.8	19.1	0.2	20.7
	Profit/(loss) from ordinary activities before finance cost & Exceptional Items (3+4)	0.6	53.1	28.8	93.9
6	Finance costs	30.8	26.7	20.6	96.4
	Profit/(loss) from ordinary activities after finance costs but before Exceptional Items(5-6)	(30.2)	26.4	8.2	(2.5)
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	(30.2)	26.4	8.2	(2.5)
10	Tax expenses	(0.8)	-	(3.2)	(1.9)
11	Net Profit/(Loss) for the period (9+10)	(31.0)	26.4	5.0	(4.4)
12	Paid-up equity share capital(Face Value -Rs.10/-per share)	30.7	30.7	30.7	30.7
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1,390.78
14.i	Earning Per Share(before extraordinary items) (of Rs 10 each) (not annualised)				
	(a) Basic	(10.10)	8.60	1.63	(1.40)
	(b) Diluted	(10.10)	8.60	1.63	(1.40)
14.ii	Earning Per Share(after extraordinary items) (of Rs 10 each) (not annualised)				
	(a) Basic	(10.10)	8.60	1.63	(1.40)
	(b) Diluted	(10.10)	8.60	1.63	(1.40)

See accompanying note to the financial results

Particulars		3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended 30.06.2011	Previous year ended 31.03.2012
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of Shares	840,990	840,990	992,928	840,990
	- Percentage of shareholding	27.42	27.42	32.38	27.42
2	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of Shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of Shares	2,225,953	2,225,953	2,074,015	2,225,953
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	100%	100%	67.62%	72.58%

Particulars	3 months ended 30th June'12
B Investor Complaints	
Pending at the beginning of the quarter	NII
Received during the quarter	NII
Disposed off during the quarter	NII
Remaining unresolved at the end of the quarter	NII

Notes:

- 1 The above results have been taken on record by the Board of Directors at their meeting held on 31st July 2012.
- 2 The results are available at the web site of the company viz www.revathi.co.in
- 3 The Statutory Auditors have carried out a Limited Review of the financial results for the quarter ended 30th June, 2012.
- 4 Prior period figures have been regrouped to conform with the current period's presentation, wherever applicable.
- 5 The consolidated results of the company and its' subsidiaries, joint ventures and associate are being published separately.

Date: 31st July, 2012
Place: Chennai

For and on behalf of the Board

(sd)
(Abhishek Dalmia)
Executive Chairman

STATEMENT OF CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

					Rs In Million
	Particulars	3 months ended 30/06/2012 (Unaudited)	Preceding 3 months ended 31/03/2012	Corresponding 3 months ended 30/06/2011 (Unaudited)	Previous Year ended 31/03/2012 (Audited)
1	Income from operations				
	Net Sales/Income from Operations (net of excise duties)	427.6	649.8	412.5	1,988.8
	Other Operating Income	4.1	0.9	1.2	6.9
	Total Income from operations (net)	431.7	650.7	413.7	1,995.7
2	Expenditure				
	Cost of materials consumed	142.3	169.6	158.0	687.0
	Purchase of stock in trade	28.1	87.4	26.4	198.3
	Changes in inventories of finished goods, work in progress and stock-in-trade	(29.4)	48.5	(21.2)	(58.6)
	Employee benefit expenses	144.3	143.0	126.6	558.5
	Depreciation and amortisation expenses	9.1	13.4	8.7	58.6
	Other expenses	109.9	171.6	125.2	505.6
	Total Expenses	404.3	633.5	423.7	1,949.4
3	Profit/(loss) from operations before Other Income, finance costs & Exceptional Items(1-2)	27.4	17.2	(10.0)	46.3
4	Other Income	4.3	20.7	5.3	28.2
5	Profit/(loss) from ordinary activities before finance cost & Exceptional Items (3+4)	31.7	37.9	(4.7)	74.6
6	Finance costs	32.0	28.3	22.0	101.5
7	Profit/(loss) from ordinary activities after finance costs but before Exceptional Items(5-6)	(0.3)	9.6	(26.7)	(27.0)
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	(0.3)	9.6	(26.7)	(27.0)
10	Tax expenses	(9.5)	(1.8)	(0.3)	(3.2)
11	Net Profit/(Loss) for the period (9+10)	(9.8)	8.0	(27.0)	(30.2)
12	Share of Profit / (Loss) of Associates	0.3	(2.2)	0.2	(2.8)
13	Minority Interest	5.2	3.9	(2.4)	5.4
14	Net Profit/(Loss)after taxes, minority interest, share of profit / (loss) of associates for the period (11+12-13)	(14.7)	6.3	(24.4)	(38.4)
15	Paid-up equity share capital(Face Value -Rs.10/- per share)	30.7	30.7	30.7	30.7
16	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				1,239.41
17.1	Earning Per Share(before extraordinary items) (of Rs 10 each) (not annualised)				

(a) Basic	(4.79)	2.05	(7.95)	(12.51)
(b) Diluted	(4.79)	2.05	(7.95)	(12.51)
17.ii Earning Per Share(after extraordinary items) (of Rs 10 each) (not annualised)				
(a) Basic	(4.79)	2.05	(7.95)	(12.51)
(b) Diluted	(4.79)	2.05	(7.95)	(12.51)

See accompanying note to the financial results

Particulars	3 months ended 30/06/2012 (Unaudited)	Preceding 3 months ended 31/03/2012	Corresponding 3 months ended 30/06/2011 (Unaudited)	Previous Year ended 31/03/2012 (Audited)
A Particulars of Shareholding				
1 Public Shareholding				
- Number of Shares	840,990	840,990	992,928	840,990
- Percentage of shareholding	27.42	27.42	32.38	27.42
2 Promoters and promoter group shareholding				
a) Pledged/Encumbered				
- Number of Shares				
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
b) Non-encumbered				
- Number of Shares	2,225,953	2,225,953	2,074,015	2,225,953
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	72.58%	72.58%	67.62%	72.58%

Particulars	3 months ended 30/06/2012
B Investor Complaints	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results have been taken on record by the Board of Directors at their meeting held on 31st July 2012.
- The results are available at the web site of the company viz www.revathi.co.in
- Prior period figures have been regrouped to conform with the current period's presentation, wherever applicable.

For and on behalf of the Board

Date: 31st July, 2012

Place: Chennai

(Sd)
(Abhishek Dalmia)
Executive Chairman