

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED JUNE 30, 2012**

	QUARTER ENDED			YEAR ENDED
	30/06/2012	31/03/2012	30/06/2011	31/03/2012 AUDITED
1. (a) Net Sales/ Income from Operations	2,226.41	2,499.39	2,108.22	9,109.29
(b) Other Operating Income	-	-	-	-
Total Income	2,226.41	2,499.39	2,108.22	9,109.29
2. Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	(31.45)	128.68	(47.27)	(53.22)
b. Consumption of raw materials	1,094.61	1,238.67	1,032.33	3,927.03
c. Purchase of traded goods	10.52	0.78	11.17	51.63
d. Employees cost	331.15	303.70	300.85	1,233.50
e. Depreciation	39.99	36.82	39.54	156.89
f. Other expenditure	442.35	510.77	348.84	2,280.09
Total	1,887.17	2,219.42	1,685.46	7,595.92
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	339.24	279.97	422.76	1,513.37
4. Other Income	-	0.27	2.80	20.86
5. Profit before Interest and Exceptional Items (3+4)	339.24	280.24	425.56	1,534.23
6. Finance Cost	85.97	90.80	66.52	341.11
7. Profit after Interest but before Exceptional Items (5-6)	253.27	189.44	359.04	1,193.12
8. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	253.27	189.44	359.04	1,193.12
9. Tax expense				
Current Tax	(82.18)	(25.77)	(116.51)	(350.00)
Fringe Benefit Tax	-	-	-	-
Deferred Tax	(11.00)	(44.67)	-	(46.81)
Prior Period Tax Adjustments	-	-	-	(13.33)
10. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (8-9)	160.09	119.00	242.53	782.98
11. Net Profit(+)/ Loss(-) for the period (10-11)	160.09	119.00	242.53	782.98
12. Paid-up equity share capital (Face Value - per share)	2.00	2.00	2.00	2.00
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
14. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items	1.43	1.06	2.17	6.99
b) Nominal value per share	2.00	2.00	2.00	2.00
c) Basic and diluted EPS after Extraordinary items	1.43	1.06	2.17	6.99
Particulars of Shareholding				
15. Public Shareholding				
No. of shares	5,093,685	5,093,685	5103055	5,093,685
Percentage of shareholding	45.48	45.48	45.56	45.48
16. Promoters and promoter group				
Shareholding				
a) Pledged/Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of shares	6,106,315	6,106,315	6,096,945	6,106,315
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100.00	100
- Percentage of shares (as a % of the total share capital of the company)	54.52	54.52	54.44	54.52

Note: 1) The above Unaudited Financial Results have been subjected to Limited Review by our Statutory Auditors, SHR & Co., reviewed by the audit committee and approved and taken on record by the Board of Directors at their meeting held on 25th July, 2012 as required under Stock Exchange Listing agreement.

2) Status of Investors Complaints for the quarter ended 30th June, 2012 :-
Complaints received : NIL Complaints Resolved/Replied : NIL Pending : NIL

CERTIFIED TRUE COPY

For SIMMONDS MARSHALL LIMITED


CHIEF FINANCIAL OFFICER

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COMPANY SECRETARY

By Order of the Board
SIMMONDS MARSHALL LIMITED

Sd/-
S.J. MARSHALL
CHAIRMAN

PLACE: MUMBAI
DATE: 25.07.2012