

V.B.DESAI FINANCIAL SERVICES LIMITED

Regd. Office : Cama Building 1st Floor, 24/26, Dalal Street, Fort, Mumbai - 400 001

AUDITED FINANCIAL RESULTS FOR THE QUARTER/ YEAR ENDED 30.06.2012

(Rupees in Lacs)

	Particulars	3 months ended 30/06/2012	Preceding 3 months ended 31/03/2012	Corresponding 3 months ended in previous year 30/06/2011	Previous accounting year ended 31/03/2012
		Audited	Audited	Unaudited	Audited
1	a. Net Sales/ Income from Operations	13.20	30.45	17.35	83.61
	b. Other Operating Income	0.10	1.23	0.69	2.76
	TOTAL	13.30	31.68	18.04	86.37
2	Expenditure				
	a. Employees cost	3.38	6.32	2.95	15.29
	b. Depreciation	0.53	0.50	0.54	2.13
	c. Other expenditure	8.58	12.02	9.96	42.89
	d. Total	12.49	18.84	13.45	60.31
3	Profit from Operations before Other Income Interest and Exceptional Items (1-2)	0.81	12.84	4.59	26.06
4	Other Income	0.00	0.00	0.00	0.00
5	Profit Before Interest and Exceptional Items	0.81	12.84	4.59	26.06
6	Finance costs	--	--	--	--
7	Profit after Int. but before Exceptional Items	0.81	12.84	4.59	26.06
8	Exceptional items	-0.03	--	--	--
9	Profit/(Loss) from Ordinary activities before tax	0.78	12.84	4.59	26.06
10	Tax expense	0.27	3.67	1.55	8.00
11	Net Profit from Ordinary activities after tax	0.51	9.17	3.04	18.06
12	Extraordinary items (net of tax expense)	--	-0.11	--	0.19
13	Net Profit/(Loss) for the period (11-12)	0.51	9.06	3.04	18.25
14	Paid-up equity share Capital of Rs. 10/ each	453.81	453.81	453.81	453.81
15	Reserve excluding revaluation reserve as per last Balance Sheet of previous accounting year - Profit & Loss Account				212.91 30.54
16	Earnings Per Share (EPS) (before extraordinary items) (of Rs.10/- each) (not annualised)				
	a) Basic	0.01	0.20	0.07	0.40
	b) Diluted	0.01	0.20	0.07	0.40

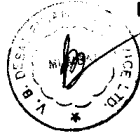


PART II					
Select information for the Quarter and 3 months ended 30/06/2012					
	Particulars	3 months ended 30/06/2012	Preceding 3 months ended 31/03/2012	Corresponding 3 months ended in previous year 30/06/2011	Previous accounting year ended 31/03/2012
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding - No. of shares	2642598	2642598	2642598	2642598
	- Percentage of shareholding	58.36	58.36	58.36	58.36
2	Promoters and Promoter group shareholding				
a.	Pledged/encumbered - No. of shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the Company)	0	0	0	0
b.	Non-encumbered - No. of shares	1885292	1885292	1885292	1885292
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	41.64	41.64	41.64	41.64

Particulars	3 months ended 30/06/2012
B	
INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remailing unresolved at the end of the quarter	0

Notes:

1. The Company has only one segment i.e Financial Services, therefore segmentwise reporting is not given.
2. The figures for the corresponding quarter/year have been restated wherever necessary to make them comparable with the current period's figures
3. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 25th July, 2012



For V.B.DESAI FINANCIAL SERVICES LIMITED

PRADIP R. SHROFF
Managing Director

Place: Mumbai
Date : 25th July 2012