

ZODIAC-JRD-MKJ LIMITED

Annexure-1

REGD. OFFICE : 910, PAREKH MARKET, 39 J.S.S. ROAD, OPERA HOUSE, MUMBAI - 400 004.
UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 30-06-2012

(Rs. in Lakhs) (Except EPS & No of Shares)

PART-I	PARTICULARS	QUARTER ENDED					YEAR TO DATE	
							FIGURE FOR	
		30-06-2012	31-03-2012	30-06-2011	30-06-2012	31-03-2012	YEAR ENDING	
(REFER NOTES BELOW)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	31-03-2011		
						(AUDITED)		
1	Income from operations:						1443.06	
	(a) Net Sales/Income from Operations(net of excise duty)	410.81	100.54	709.52	410.81	1866.60	0.00	
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00		
2	Expenses							
	(a) Cost of materials consumed	112.24	118.01	47.48	112.24	835.38	282.74	
	(b) Purchase of stock-in-trade	89.84	187.71	298.99	89.84	1430.28	638.63	
	(c) Changes in inventories of finished goods, work-in-progress and stock in trade	143.45	(199.50)	281.79	143.45	(470.58)	483.58	
	(d) Employee benefits expenses	1.83	2.22	2.05	1.83	8.30	4.04	
	(e) Depreciation and amortisation expenses	3.84	3.48	3.46	3.84	14.13	13.15	
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	46.76	39.74	40.71	46.76	162.39	148.17	
3	Profit/(Loss) from Operations before Other Income, Finance cost & Exceptional Items (1-2)	14.05	(2.03)	35.04	14.05	66.42	52.77	
4	Other Income	19.89	3.77	20.40	19.89	43.95	17.74	
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	33.74	1.74	63.44	33.74	130.07	70.55	
6	Finance costs	0.00	0.00	0.00	0.00	0.00	0.01	
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	33.74	1.74	63.44	33.74	130.07	70.54	
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00	
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	33.74	1.74	63.44	33.74	130.07	70.54	
10	Tax Expenses	6.00	0.00	12.00	6.00	27.00	27.47	
11	Net Profit / Loss from Ordinary Activities after tax (9-10)	27.74	1.74	51.44	27.74	103.07	43.07	
12	Extraordinary item (net of tax expenses Rs.)	0.01	0.00	0.00	0.01	1.31	0.00	
13	Net Profit / Loss for the period (11+12)	27.75	1.74	51.44	27.75	104.38	43.07	
14	Share of profit/(Loss) of associates *	0.00	0.00	0.00	0.00	0.00	0.00	
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00	
16	Net Profit / (Loss) after taxes, minority interest and share of profit/(Loss) of Associates (13+14+15)	27.75	1.74	51.44	27.75	104.38	43.07	
17	Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72	517.72	517.72	
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						808.07	
19i	Earnings per share (before extraordinary items) (of Rs. /each)(not annualised)							
	(a) Basic	0.54	0.03	0.99	0.54	1.97	0.83	
	(b) Diluted	0.54	0.03	0.99	0.54	1.97	0.83	
19ii	Earnings per share (after extraordinary items) (of Rs. /each)(not annualised)							
	(a) Basic	0.54	0.03	0.99	0.54	1.97	0.83	
	(b) Diluted	0.54	0.03	0.99	0.54	1.97	0.83	
PART-II								
	PARTICULARS	QUARTER ENDED					YEAR TO DATE	
							FIGURE FOR	
	(REFER NOTES BELOW)	30-06-2012	31-03-2012	30-06-2011	30-06-2012	31-03-2012	YEAR ENDING	
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	31-03-2011	
							(AUDITED)	
A	PARTICULARS OF SHAREHOLDING							
1	Public shareholding							
	- Number of Shares	2793534	2793534	2793534	2793534	2793534	2793534	
	- Percentage of Shareholding	53.96	53.96	53.96	53.96	53.96	53.96	
2	Promoters and Promoter Group Shareholding							
a	Pledged/Encumbered							
	- Number of shares	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
	- Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
b	Non-encumbered							
	- Number of shares	2383648	2383648	2303648	2383648	2383648	2383648	
	- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	
	- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04	46.04	46.04	
	PARTICULARS	3 month ended(30-06-2012)						
B	INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter	0						
	Received during the quarter	0						
	Disposed of during the quarter	0						
	Remaining unresolved at the end of the quarter	0						
	* Non promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement.							
	Notes:							
	(1) The above results were taken on record by the Board of Directors at their meeting held on 31-07-2012 (2) The sales of the company are mainly export sales. (3) The company has not have any segment (4) Company is debt free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 30th June, 2012							
	Place : Mumbai							
	Dated : 31-07-2012							
	FOR AND ON BEHALF OF THE BOARD							
	Sd/							
	Jayantilal Jhaveri							
	CHAIRMAN							

ZODIAC-JRD-MKJ LTD.

J. Jhaveri
DIRECTOR