

Un Audited Results for the Quarter Ended June, 30 2012

Rs. In Lacs

Particulars	Standalone			
	Quarter Ended (Reviewed)		Corresponding P/Y Quarter Ended (Reviewed)	Year Ended (Audited)
	30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
Net Sales / Income from Operations	33.75	19.74	517.09	857.99
Total income	33.75	19.74	517.09	857.99
Expenditure				
a) Cost of Services	22.44	23.24	16.27	172.47
b) Employees Cost	27.42	52.47	295.54	587.00
c) Depreciation & Amortisation	129.54	217.82	100.41	519.71
d) Other Expenditure	34.19	269.24	166.49	757.06
e) Total Expenditure	213.59	562.77	578.71	2,036.24
Profit from Operations before Other Income, Interest & Exceptional Items (1)-(2)	(179.84)	(543.03)	(61.62)	(1,178.25)
Other income	3.41	74.80	9.18	110.66
Profit before Interest & Exceptional Items (3)+(4)	(176.43)	(468.23)	(52.44)	(1,067.59)
Interest	59.13	63.91	79.21	309.06
Profit after Interest but before Exceptional Items (5)-(6)	(235.56)	(532.14)	(131.65)	(1,376.65)
Exceptional Items - Profit on Sale of Business / Investments (Net)	1.95	497.00		1,405.55
Profit (+) / Loss (-) from Ordinary Activities Before tax (7-8)	(233.61)	(35.14)	(131.65)	28.90
Tax Expense	-	-	-	-
a. Current Tax	-	-	-	-
b. Deferred Tax	-	-	-	-
Net Profit (+) / Loss (-) from ordinary activities after tax (9 - 10)	(233.61)	(35.14)	(131.65)	28.90
Extraordinary Items				
Net Profit for the period (11) + (12)	(233.61)	(35.14)	(131.65)	28.90
Paid up Equity share capital - Face Value Rs. 10 Each	1,103.74	1,103.74	1,103.74	1,103.74
Reserves Excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				122.98
Basic and diluted EPS				
a) Diluted EPS before Exceptional Items for the period , for the Year to date and for the Previous Year (not to be Annualized)	(2.06)	(4.82)	(1.19)	(12.02)
b) Diluted EPS after Exceptional Items for the period , for the Year to date and for the Previous Year (not to be Annualized)	(2.12)	(0.32)	(1.19)	0.26
c) Basic EPS after Exceptional Items for the period , for the Year to date and for the Previous Year (not to be Annualized)	(2.13)	(4.82)	(1.19)	0.26
Public Shareholding				
No.of shares	4,578,751	4,578,751	4,445,949	4,578,751
% to total capital	41.51%	41.51%	40.28%	41.51%
Promoters and Promoter Group Shareholding				
Pledged / Encumbered				
Number of Shares	1,300,000	1,300,000	1,300,000	1,300,000
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	20.14	20.14	19.72	20.14
Percentage of Shares (as a % of the total share capital of the company)	11.78	11.78	11.78	11.78
Non Encumbered				
Number of Shares	5,155,986	5,155,986	5,291,452	5,155,986
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	79.86	79.86	80.28	79.86
Percentage of Shares (as a % of the total share capital of the company)	46.71	46.71	47.94	46.71



Notes:

- 1) The results for the First Quarter and three months ended June 30, 2012 have been duly reviewed by the statutory auditors and taken on record at the meeting of Board of Directors held on 14th August 2012.
- 2) The figures for the previous year quarter ended 30.06.2011 are not comparable with the current quarter as the previous year quarter also included operations of the Technologies division which has been hived off during the year 2011 – 2012.
- 3) For the current quarter under review, there is only one segment, i.e., Animation.
- 4) No provision for taxes has been made in the accounts on account of the brought forward losses.
- 5) Information on Investor complaints (numbers)

Pending at the beginning of the quarter	:	Nil
Received during the quarter	:	06
Resolved/replied during the quarter	:	06
Unresolved at the end of the quarter since resolved	:	Nil
- 6) The company had issued 550,000 warrants convertible into equity shares with the option to the warrant-holder to convert into equity shares on or before 30.06.2012, after making the balance payment of 75% of the value of the shares. No option has been exercised and accordingly, the advance received being 25% of the value of the shares has been transferred to Reserves and Surplus.

Place: Trivandrum

For and on behalf of the Board,



Chairman



Date: August 14, 2012

