

₹ in lacs

	Particulars	Quarter	Quarter	Quarter	Year
		Ended on 30th June 2012	Ended on 31st March 2012	Ended on 30th June 2011	Ended on 31st March 2012
PART- I					
1	(a) Net Sales / Income from Operations				
	Domestic	2,613	2,334	3,790	11,704
	Exports	188	122	456	940
	Total	2,801	2,456	4,246	12,644
	Less : Excise Duty	267	243	320	1,042
	Net Sales / Income from Operations	2,534	2,213	3,926	11,602
	(b) Other Operating Income	78	1	29	84
	Total Income from Operations	2,612	2,214	3,955	11,686
2	Expenses				
	(a) Decrease/(increase) in stock in trade and work in progress	375	(337)	(1,059)	(2,445)
	(b) Consumption of Raw Materials & Packing Materials	995	1,161	3,151	7,774
	(c) Purchase of traded goods	-	-	-	-
	(d) Employees' Cost	577	379	587	2,551
	(e) Excise Duty	(80)	52	103	151
	(f) Other Expenditure	999	1,026	879	4,192
	Total Expenses	2,866	2,282	3,661	12,223
3	Profit from Operations before Other Income, Interest, Depreciation & Exceptional Items	(254)	(68)	294	(537)
4	Dividend Income	-	-	-	565
5	Other Income	161	113	72	471
6	Profit/(Loss) from Ordinary Activities before Interest, Depreciation, & Exceptional Items	(93)	45	366	499
7	Depreciation	248	257	325	1,093
8	Interest (Net)	89	133	136	520
9	Net Profit / (Loss) from Ordinary Activities before Exceptional Items	(430)	(345)	(95)	(1,114)
10	Exceptional Items - Voluntary Retirement Scheme	-	-	239	248
11	Net Profit / (Loss) from Ordinary Activities before Tax	(430)	(345)	(334)	(1,361)
12	Tax Expense				
	Less : Provision for Current / Wealth Tax	-	-	-	-
	Less/(Add) : Provision for Deferred Tax Liability/(Assets)	(37)	(36)	(47)	(142)
	Less/(Add) : Provision of Income Tax of earlier years written back (Net)	-	-	-	-
13	Net Profit / (Loss) from Ordinary Activities after Tax	(393)	(309)	(287)	(1,219)
14	Paid up Equity Share Capital (Face value of share ₹ 2/-)	2,670	2,670	2,670	2,670
15	Reserves excluding Revaluation Reserve	-	-	-	5,014
16	Basic & Diluted EPS (Not Annualised)	(0.29)	(0.23)	(0.21)	(0.91)
PART- II					
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of Shares	48777294	48777294	48763089	48777294
	- Percentage of Shareholding	36.53	36.53	36.52	36.53
2	Promoters and Promoter Group Shareholding				
	- Fully Non - Encumbered				
	- Number of Shares	84738620	84738620	84752825	84738620
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	63.47	63.47	63.48	63.47
B	INVESTOR COMPLAINTS	Quarter ended on 30th June, 2012			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			



Notes :

- 1 The above results have been duly reviewed by Statutory Auditors, were recommended by the Audit Committee and were approved by the Board of Directors.
- 2 The Company has started a real estate project for residential use. The project is in initial stage and no revenue / profit is recognised in the current quarter / period and therefore, the Company has reported only pharmaceutical segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- 3 The previous quarter's / year's figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / year.
- 4 There was lack of Government support for levying anti-dumping duty despite efforts of the company. Hence, the company has stopped the production of "Penicillin - G" as imports from China have resulted in unviable prices. The company is in process of exploring other alternative options to utilize its manufacturing capacity.



Place : Vadodara
Date : 13th Aug, 2012



For Alembic Limited

A handwritten signature in black ink, appearing to read "Chirayu Amin".

Chirayu Amin
Chairman