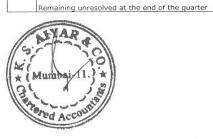


ALEMBIC LIMITED
Regd.Office: Alembic Road, Vadodara 390 003

UNAUDITED FINANCIAL RESULTS

FOR THE QUARTER ENDED 30TH JUNE, 2012

	Particulars	Quarter Ended on 30th June	Quarter Ended on 31 st March	Quarter Ended on 30th June 2011	₹ in la Year Ended on 31 st March 2012
		2012	2012		
PART	T- I				
1 (a)	Net Sales / Income from Operations				
	Domestic	2,613	2,334	3,790	11,70
	Exports	188	122	456	94
	Total	2,801	2,456	4,246	12,64
	Less : Excise Duty	267	243	320	1,04
	Net Sales / Income from Operations	2,534	2,213	3,926	11,60
(b)	Other Operating Income	78	1	29	
Total	Income from Operations	2,612	2,214	3,955	11,6
2	Expenses			19	
(a)	Decrease/(increase) in stock in trade and work in progress	375	(337)	(1,059)	(2,4
(b)	Consumption of Raw Materials & Packing Materials	995	1,161	3,151	7,7
(c)	Purchase of traded goods	-	-	35	-
(d)	Employees' Cost	577	379	587	2,5
(e)	Excise Duty	(80)	52	103	1
(f)	Other Expenditure	999	1,026	879	4,1
Tota	I Expenses	2,866	2,282	3,661	12,2
0.000	it from Operations before Other Income, Interest,	(254)	(68)	294	(5
and the	eciation & Exceptional Items				_
100	end Income	-		-	5
	r Income	161	113	72	4
	it/(Loss) from Ordinary Activities before Interest,	(93)	45	366	4
81	reciation, & Exceptional Items	240	257	225	
	eciation	248	257	325	1,0
	est (Net)	89	133	136	5
	Profit / (Loss) from Ordinary Activities before eptional Items	(430)	(345)	(95)	(1,1
10 Excep	ptional Items - Voluntary Retirement Scheme	-	(8)	239	2
11 Net	Profit / (Loss) from Ordinary Activities before Tax	(430)	(345)	(334)	(1,3
12 Tax	Expense				
	Less : Provision for Current / Wealth Tax	-	(E)	-	-
	Less/(Add) : Provision for Deferred Tax Liability/(Assets)	(37)	(36)	(47)	(1
	Less/(Add) : Provision of Income Tax of earlier years written back (Net)			-	
13 Net	Profit / (Loss) from Ordinary Activities after Tax	(393)	(309)	(287)	(1,2
14 Paid	up Equity Share Capital	2,670	2,670	2,670	2,6
(Fac	te value of share ₹ 2/-)				
15 Rese	rves excluding Revaluation Reserve	=:	=	121	5,0
	& Diluted EPS (Not Annualised)	(0.29)	(0.23)	(0.21)	(0.
AND 100 00	T- II				
604 Att 20100	iculars of Shareholding				
1 Pub	lic Shareholding - Number of Shares	48777294	48777294	48763089	48777
	- Number of Shares - Percentage of Shareholding	36.53	36.53	36.52	36.
2 Pror	moters and Promoter Group Shareholding	30.33	30.33	30.32	30
- 101	- Fully Non - Encumbered				
	- Number of Shares	84738620	84738620	84752825	84738
	- Percentage of Shares (as a % of the total shareholding	100.00	100.00	100.00	100
	of promoter and promoter group)				
	- Percentage of Shares (as a % of the total share capital	63.47	63.47	63.48	63
	of the Company)		po amend	100004 4,550	
B INV	ESTOR COMPLAINTS	Quarter e	Quarter ended on 30th June, 2012		
	ding at the beginning of the quarter		NIL		
1000	eived during the quarter		NIL		
100000000	posed of during the quarter		NIL		
100	naining unresolved at the end of the quarter		NIL		





- 1 The above results have been duly reviewed by Statutory Auditors, were recommended by the Audit Committee and were approved by the Board of Directors.
- 2 The Company has started a real estate project for residential use. The project is in initial stage and no revenue / profit is recognised in the current quarter / period and therefore, the Company has reported only pharmaceutical segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- 3 The previous quarter's / year's figures have been regrouped / rearranged wherever necessary to make it comparable with the current quarter / year.
- 4 There was lack of Government support for levying anti-dumping duty despite efforts of the company. Hence, the company has stopped the production of "Penicillin G" as imports from China have resulted in unviable prices. The company is in process of exploring other alternative options to utilize its manufacturing capacity.

Mumbai-11.

Place: Vadodara

Date : 13th Aug, 2012

For Alembic Limited

Chirayu Amin

Chairman