

# BANSI S. MEHTA & CO. CHARTERED ACCOUNTANTS

**B.S.MEHTA**  
(Chief Mentor)

M.D.INAMDAR  
D.I.SHAH  
A.A.DESAI  
K.R.GANDHI (Ms.)  
H.G.BUCH

D.R.DESAI (Ms.)  
Y.A.THAR  
P.H.CLERK  
R.G.DOSHI  
M.V.SHAH

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REVIEW REPORT TO  
The Board of Directors,  
**ALKYL AMINES CHEMICALS LIMITED**  
Nirmal Vyapar Kendra, Plot No. 10,  
Sector 17, Vashi,  
NAVI MUMBAI - 400 703.

We have reviewed the accompanying statement of unaudited financial results of ALKYL AMINES CHEMICALS LIMITED ("the Company") for the quarter ended June 30, 2012, except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding', which have been traced from disclosures made by the management and have not been audited by us, prepared by the Company pursuant to Clause 41 of the Listing Agreement with the Stock Exchange in India, which has been initialed by us for identification purpose. This statement is the responsibility of the Company's Management and has been approved by the Committee of Board of Directors and taken on record by the Board of Directors, in the meeting held on August 7, 2012. Our responsibility is to issue a report on these financial results based on our review.

We conducted our review in accordance with the Standard on Review Engagement-(SRE) 2410, on "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results for the quarter ended June 30, 2012, read with the notes thereon, prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **BANSI S. MEHTA & CO.**  
Chartered Accountants  
Firm Registration No. 100991W



**PARESH H. CLERK**  
Partner  
Membership No. 36148

PLACE : MUMBAI  
DATED : AUGUST 7, 2012



# Alkyl Amines Chemicals Limited

Registered Office: 401-407, Nirman Vyapar Kendra, Plot No. 10, Sector 17, Vashi, Navi Mumbai - 400 703 INDIA  
Tel.: 022-6794 6600 • Fax: 022-6794 6666 • E-mail: alkyl@alkylamines.com • Web: www.alkylamines.com

## STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

₹ In Lakhs

	Quarter ended June 30, 2012 (Unaudited)	Quarter ended March 31, 2012 (Unaudited)	Quarter ended June 30, 2011 (Unaudited)	Year ended March 31, 2012 (Audited)
<b>1. Income from Operations</b>				
a. Net Sales/Income from Operations (Net of excise duty)	8,205	7,884	6,386	28,151
b. Other Operating Income	241	162	134	650
<b>Total Income from Operations (Net)</b>	<b>8,446</b>	<b>8,046</b>	<b>6,520</b>	<b>28,801</b>
<b>2. Expenses</b>				
a. Cost of materials consumed	4,575	4,131	3,611	15,414
b. Purchases of stock-in-trade	-	-	-	-
c. Changes in inventories of finished goods and work-in-progress	(117)	346	(109)	236
d. Employee benefits expense	518	427	398	1,605
e. Depreciation and amortisation expense	253	232	214	891
e. Other Expenses				
- Power and Fuel	1,025	962	827	3,620
- Others	896	902	680	3,796
<b>Total expenses</b>	<b>7,150</b>	<b>7,000</b>	<b>5,621</b>	<b>25,562</b>
<b>3. Profit/(Loss) from operations before Other finance costs and exceptional items (1-2)</b>	<b>1,296</b>	<b>1,046</b>	<b>899</b>	<b>3,239</b>
4. Other Income	15	97	33	232
<b>5. Profit/(Loss) before finance costs and and exceptional items (3+4)</b>	<b>1,311</b>	<b>1,143</b>	<b>932</b>	<b>3,471</b>
6. Finance costs	292	270	274	1,103
<b>7. Profit/(Loss) after finance costs and exceptional items (5-6)</b>	<b>1,019</b>	<b>873</b>	<b>658</b>	<b>2,368</b>
8. Exceptional items	-	-	-	-
<b>9. Profit/(Loss) before tax (7-8)</b>	<b>1,019</b>	<b>873</b>	<b>658</b>	<b>2,368</b>
10. Tax expense	311	222	198	652
<b>11. Net Profit (+) / Loss (-) after tax (9-10)</b>	<b>708</b>	<b>651</b>	<b>460</b>	<b>1,716</b>
12. Paid-up equity share capital (Face Value of ₹ 10 per share)	1,020	1,020	1,020	1,020
13. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				7,868
14. Earnings Per Share (EPS) (in ₹)				
a. Basic and diluted EPS before Extraordinary items for the period (not annualised)	6.94	6.38	4.51	16.83
b. Basic and diluted EPS after Extraordinary items for the period (not annualised)	6.94	6.38	4.51	16.83



<b>A. PARTICULARS OF SHAREHOLDING</b>				
<b>1. Public Shareholding</b>				
- Number of Shares	26,31,802	26,31,802	26,31,802	26,31,802
- Percentage of Shareholding	25.81%	25.81%	25.81%	25.81%
<b>2. Promoters and Promoter Group Shareholding</b>				
<b>a. Pledged/Encumbered</b>				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
<b>b. Non-Encumbered</b>				
- Number of shares	75,66,394	75,66,394	75,66,394	75,66,394
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.19%	74.19%	74.19%	74.19%
<b>B. INVESTOR COMPLAINTS</b>				
Pending at the beginning of the quarter	0			
Received during the quarter	1			
Disposed of during the quarter	1			
Remaining unresolved at the end of the quarter	0			

**Notes :**

1. The above results have been subjected to limited review by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board Directors at its meeting held on August 7, 2012.
2. The Company is engaged in only one business segment, i.e. "Specialty Chemicals".
3. Figures for the previous periods have been regrouped and reclassified, wherever necessary.

**For ALKYL AMINES CHEMICALS LIMITED**



**YOGESH KOTHARI  
MANAGING DIRECTOR**

Place : Mumbai  
Dated : August 7, 2012

