



Alpine

Housing Development Corporation Limited

Rs in Lakhs except EPS

Part A Statement of Unaudited Financial Results for the Quarter ended 30th June, 2012					
	Particulars	3 Months ended	Corresponding 3	Preceding 3	Previous year
		30.06.2012	months ended	months ended	ended
		Unaudited	30.06.2011 in the	31.03.2012	ended 31.03.2012
			previous year	Audited	Audited
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	498.28	426.25	504.19	1,865.10
	(b) Other Operating Income				
	Total	498.28	426.25	504.19	1,865.10
2	Expenses				
	(a) Cost of materials consumed	225.28	197.88	366.48	1,460.14
	(b) Purchase of Stock-in-trade	-			
	© Changes in inventories of finish goods, work-in-progress and stock-in-trade	(316.90)	(279.52)	(497.22)	(2,108.45)
	(d) Employee benefits expenses	61.67	50.93	44.20	253.03
	(e) Depreciation	25.29	25.29	25.49	101.98
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	483.29	382.66	530.15	2,033.77
	Total expenses	478.63	377.24	469.09	1,740.46
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	19.65	49.01	35.10	124.65
4	Other Income	33.15	14.64	28.01	84.84
5	Profit/(Loss) from ordinary activities before finance cost and Exceptional Items (3+4)	52.80	63.65	63.11	209.49
6	Finance Cost	21.24	27.72	34.59	99.31
7	Profit / Loss from ordinary activities after Finance cost but before Exceptional Items (5-6)	31.56	35.92	28.52	110.18
8	Exceptional items				
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	31.56	35.92	28.52	110.18
10	Tax expense	10.62	3.71	(4.14)	21.99
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	20.94	32.21	32.66	88.19
12	Extraordinary Item (net of tax expense Rs. _____)				
13	Net Profit(+)/ Loss(-) for the period (11-12)	20.94	32.21	32.66	88.19
14	Share of profit / (Loss) of Associates				
15	Minority interest				
16	Net Profit / (Loss) after taxes, minority interest and share of profit/ Loss of Associates (13 -14 -15)	20.94	32.21	32.66	88.19
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	649.65	649.65	649.65	649.65
18	Reserves excluding Revaluation Reserves as per Balance sheet of previous accounting year	4,591.68	4,514.77	4,547.78	4,570.74
19.i	Earnings per share (before extraordinary items)				
	(a) Basic	0.32	0.50	0.50	1.36
	(b) Diluted	0.32	0.50	0.50	1.36
19.ii	Earnings per share (after extraordinary items)				
	(a) Basic				
	(b) Diluted				
Part II Select information for the quarter ended 30th June,2012					
A	PARTICULARS OF SHAREHOLDINGS	3 Months ended	Corresponding 3	Preceding 3 months	Previous year ended
		30.06.2012	months ended	ended 31.03.2012	31.03.2012
			30.06.2011 in the		
			previous year		
1	Public shareholdings				
	- Numbers of Shares	1895124	1895124	1895124	1895124
	- Percentage of shareholdings	29.175%	29.175%	29.175%	29.175%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Numbers of Shares				
	- Percentage of shareholdings (as % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil



No. 002, Alpine Arch, No. 10, Langford Road, Bangalore - 560 027.
Tel. : 40473500, 4114565 Fax : 91-80-22128357

CREDAI
BENGALURU



Alpine

Housing Development Corporation Limited

- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
a) Non - Encumbered				
- Numbers of Shares	4,601,376	4,601,376	4,601,376	4,601,376
- Percentage of shareholdings (as % of the total shareholding of promoter and promoter group)	100.000%	100.000%	100.000%	100.000%
- Percentage of shares (as a % of the total share capital of the company)	70.825%	70.825%	70.825%	70.825%
B	INVESTOR COMPLAINTS			3 months ended 30.06.2012
	Pending at the beginning of the quarter			Nil
	Received during the quarter			Nil
	Disposed of during the quarter			Nil
	Remaining unresolved at the end of the quarter			Nil

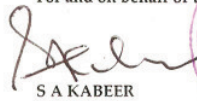
Notes:

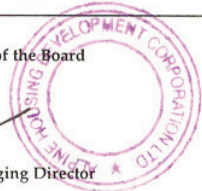
- The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 14th August 2012, and have been Reviewed by the statutory auditor of the company
- Figures are regrouped/rearranged wherever considered necessary.

Unaudited Segment-wise Revenue, Results and Capital Employed for the Quarter ended 30th June, 2012

Segment wise Revenue, Results and Capital Employed	Rupees in Lacs			
	3 Months ended 30.06.2012	Corresponding 3 months ended 30.06.2011 in the previous year	Preceding 3 months ended 31.03.2012	Previous year ended 31.03.2012
	Unaudited	Unaudited	Audited	Audited
1. Segment Revenue (Net Sale/Income)				
(a)Segment-A(Construction Unit)	447.89	410.91	480.15	1,720.10
(b)Segment-B(Manufacturing Division)	83.53	29.98	52.04	229.84
Total	531.43	440.89	532.19	1,949.94
Less: Inter Segment Revenue	-	-	-	-
Net sales/Income From Operations	531.43	440.89	532.19	1,949.94
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment#				
(a)Segment-A(Construction Unit)	86.61	91.41	79.20	296.81
(b)Segment-B(Manufacturing Division)	(34.82)	(27.76)	(16.09)	(87.33)
Total	51.79	63.65	63.11	209.48
Less: (i) Interest**				
(a)Segment-A(Construction Unit)	0.50	5.70	14.16	21.61
(b)Segment-B(Manufacturing Division)	20.74	22.02	20.43	77.70
(ii) Other Un-allocable Expenditure net off				
(iii) Un-allocable income				
Total Profit Before Tax	30.55	35.92	28.52	110.17
(a)Segment-A(Construction Unit)	86.11	85.71	65.04	275.20
(b)Segment-B(Manufacturing Division)	(55.56)	(49.78)	(36.52)	(165.03)
3. Capital Employed (Segment assets - Segment Liabilities)				
(a)Segment-A(Construction Unit)	9,820.02	9,255.82	9,476.52	9,476.62
(b)Segment-B(Manufacturing Division)	1,017.11	1,089.47	1,172.87	1,172.87
Total	10,837.13	10,345.29	10,649.39	10,649.49

For and on behalf of the Board


 S A KABEER
 Chairman & Managing Director



Place : Bengaluru

Date : August, 14th 2012



No. 002, Alpine Arch, No. 10, Langford Road, Bangalore - 560 027.
 Tel. : 40473500, 41140555 Fax : 91-80-22128357

CREDAI
 BENGALURU