

## AMRUTANJAN HEALTH CARE LIMITED

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.  
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### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUN 2012

(₹ in lakhs)

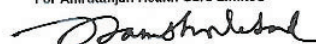
Sl No.	PARTICULARS	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30-06-2012	31-03-2012	30-06-2011	31-03-2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>PART - I</b>					
	Gross Sales	1,492.83	3,279.80	1,521.33	11,999.94
	Less : Excise Duty	82.67	122.64	57.35	519.16
1.	(a) Net Sales / Income from operations	1,410.16	3,157.16	1,463.98	11,480.78
	(b) Other Operating Income	7.55	6.05	1.78	21.47
	<b>Total Income</b>	<b>1,417.71</b>	<b>3,163.21</b>	<b>1,465.76</b>	<b>11,502.25</b>
2.	<b>Expenditure</b>				
a.	(Increase) / Decrease in Stock in Trade and work in progress	119.55	(3.80)	45.52	(107.61)
b.	Consumption of raw & other materials	410.62	1,121.15	423.07	4,167.92
c.	Purchase of Traded goods	79.26	100.03	112.63	443.88
d.	Employee Cost	359.73	357.43	351.28	1,584.13
e.	Advertisement & Selling Expenditure	137.54	357.26	160.81	1,792.16
f.	Depreciation	60.43	83.54	61.42	273.47
g.	Other Expenditure	259.97	502.32	326.03	1,726.38
	<b>Total Expenditure</b>	<b>1,427.10</b>	<b>2,517.93</b>	<b>1,480.76</b>	<b>9,880.33</b>
3.	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)</b>	<b>(9.39)</b>	<b>645.28</b>	<b>(15.00)</b>	<b>1,621.92</b>
4.	Other Income	75.67	117.97	87.86	430.57
5.	<b>Profit before Interest and Exceptional Items (3 + 4)</b>	<b>66.28</b>	<b>763.25</b>	<b>72.86</b>	<b>2,052.49</b>
6.	Interest	47.68	65.34	48.03	242.66
7.	<b>Profit after Interest but before Exceptional Items (5 - 6)</b>	<b>18.60</b>	<b>697.91</b>	<b>24.83</b>	<b>1,809.83</b>
8.	Exceptional items	-	-	-	-
9.	<b>Profit from Ordinary Activities before Tax (7 + 8)</b>	<b>18.60</b>	<b>697.91</b>	<b>24.83</b>	<b>1,809.83</b>
10.	<b>Tax Expense :</b>				
	Current	-	215.00	4.60	630.00
	Deferred	(11.80)	(15.98)	-	(124.06)
11.	<b>Net Profit from Ordinary Activities after Tax (9 - 10)</b>	<b>30.40</b>	<b>498.89</b>	<b>20.23</b>	<b>1,303.89</b>
12.	Extraordinary Items :	-	(32.93)	-	(32.93)
13.	<b>Net Profit for the Period (11 + 12)</b>	<b>30.40</b>	<b>465.96</b>	<b>20.23</b>	<b>1,270.96</b>
14.	Paid-up Equity Share Capital (Face Value ₹. 10/- each)	292.31	292.31	303.00	292.31
15.	Reserve excluding Revaluation Reserves				9,673.92
16.	<b>Earnings Per Share EPS - ₹. (Not Annualised)</b>				
	a) Basic and diluted EPS before Extraordinary items (₹.)	1.04	16.81	0.67	43.93
	b) Basic and diluted EPS after Extraordinary items (₹.)	1.04	15.70	0.67	42.82

<b>PART - II</b>					
<b>A Particulars of Shareholding</b>					
1	<b>Public Shareholding</b>				
	Number of Shares	1440643	1440643	1557208	1440643
	Percentage of shareholding	49.29%	49.29%	51.39%	49.29%
2	<b>Promoters and Promoter Group Shareholding</b>				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of shares	1482420	1482420	1472792	1482420
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	50.71%	50.71%	48.61%	50.71%

<b>B. INVESTOR COMPLAINTS</b>		Quarter ended 30-06-2012
Pending at the beginning of the quarter		Nil
Received during the quarter		3
Disposed of during the quarter		3
Remaining unresolved at the end of the quarter		Nil

<b>Notes :</b>	
1.	The above results have been reviewed by the Audit Committee and subsequently taken on record by the Board of Directors at its meeting held on 6th August 2012. The Limited Review has been carried out by the Auditors.
2.	The figures for the previous quarter / year have been regrouped / reclassified wherever necessary
3.	The company's business activity falls within a single primary business segment, viz OTC and hence the disclosure requirement of AS - 17, segment reporting as notified is not applicable.
4.	The figures for the quarter ended 31st Mar 2012 are the balancing figures between audited figures in respect of full financial year and the year to date figures upto the third quarter of the previous year.

For Amrutanjan Health Care Limited



S. Sambhu Prasad

Chairman and Managing Director

Date : 6th Aug, 2012

Place : Chennai