



# ANIK INDUSTRIES LIMITED

Corporate Office :

2/1, South Tukoganj, Behind High Court,  
Indore - 452 001 (M.P.), INDIA

Phone : +91-731-4018009-10/41

Fax : +91-731-2513285

Email : anik@anikgroup.com

Website : www.anikghee.com

## Unaudited (Provisional) Financial Results for the quarter ended 30th June, 2012

PART I		(Rs. in Lakhs)				
		Quarter Ended (3 months)			Year Ended	
PARTICULARS	(Refer Notes Below)	30.06.2012	31.03.2012	30.06.2011	31.03.2012	31.03.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Income from operations</b>					
	(a) Net Sales / Income From Operations (Net of excise Duty)	31749.46	59758.14	32832.59	160756.86	127662.46
	(b) Other Operating Income	32.52	679.09	9.89	763.88	220.55
	<b>Total Income from operations (net)</b>	<b>31781.98</b>	<b>60437.23</b>	<b>32842.48</b>	<b>161520.74</b>	<b>127883.01</b>
<b>2</b>	<b>Expenses</b>					
	a) Cost of materials consumed	11409.55	20605.99	10613.02	54825.62	26808.18
	b) Purchase of stock in trade	13214.85	38086.29	18798.40	95544.97	93444.02
	c) Changes in inventories of finished goods, work in progress & stock in trade	5549.54	(1259.56)	1521.73	1479.61	(2499.14)
	d) Employee benefit expense	269.38	288.59	241.63	1096.11	1013.08
	e) Depreciation & Amortisation Expense	142.10	141.70	139.62	564.09	495.77
	f) Other Expenditure	748.55	2242.78	1,211.33	6,675.19	6942.40
	<b>Total expenses (a) to (f)</b>	<b>31333.97</b>	<b>60105.79</b>	<b>32525.73</b>	<b>160185.59</b>	<b>126204.31</b>
<b>3</b>	<b>Profit/ (Loss) from Operations before other Income, Finance Costs and Exceptional Items(1-2)</b>	<b>448.01</b>	<b>331.44</b>	<b>316.75</b>	<b>1335.15</b>	<b>1678.70</b>
<b>4</b>	<b>Other Income</b>	<b>752.27</b>	<b>800.00</b>	<b>856.23</b>	<b>800.00</b>	<b>0.00</b>
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>1200.28</b>	<b>1131.44</b>	<b>1172.98</b>	<b>2135.15</b>	<b>1678.70</b>
<b>6</b>	<b>Finance Costs</b>	<b>923.50</b>	<b>203.35</b>	<b>820.54</b>	<b>553.05</b>	<b>50.87</b>
<b>7</b>	<b>Profit? (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>276.78</b>	<b>928.09</b>	<b>352.44</b>	<b>1582.10</b>	<b>1627.83</b>
<b>8</b>	<b>Exceptional items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9</b>	<b>Profit/(+)/Loss(-) from Ordinary Activities Before Tax (7+8)</b>	<b>276.78</b>	<b>928.09</b>	<b>352.44</b>	<b>1582.10</b>	<b>1627.83</b>
<b>10</b>	<b>Tax Expense</b>					
	Current Tax	55.00	60.00	70.00	225.00	410.00
	Deferred Tax	15.00	20.00	19.00	65.00	136.44
<b>11</b>	<b>Net Profit (+)/ Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>206.78</b>	<b>848.09</b>	<b>263.44</b>	<b>1292.10</b>	<b>1081.39</b>
<b>12</b>	<b>Extraordinary Item (net of tax expense Rs. _ _ Lakhs)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.19</b>
<b>13</b>	<b>Net Profit/ (Loss) for the period (11-12)</b>	<b>206.78</b>	<b>848.09</b>	<b>263.44</b>	<b>1292.10</b>	<b>1,009.20</b>
<b>14</b>	<b>Share of profit/(loss) of associates*</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>15</b>	<b>Minority Interest*</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>16</b>	<b>Net profit/(loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)*</b>	<b>206.78</b>	<b>848.09</b>	<b>263.44</b>	<b>1292.10</b>	<b>1009.20</b>
<b>17</b>	<b>Paid up equity share capital (FV of shares Rs. 10/- each)</b>	<b>2775.35</b>	<b>2775.35</b>	<b>2775.35</b>	<b>2775.35</b>	<b>2775.35</b>
<b>18</b>	<b>Reserves excluding revaluation Reserves as per balance sheet of previous accounting year</b>					18807.54
<b>19.i.</b>	<b>Earnings per share (before extraordinary items) of Rs. 10/- each (not</b>					
	(a) Basic	0.75	3.05	0.95	4.65	3.89
	(b) Diluted	0.75	3.05	0.95	4.65	3.89
<b>19.ii.</b>	<b>Earnings per share (after extraordinary items) of Rs. 10/- each (not annualised)</b>					
	(a) Basic	0.75	3.05	0.95	4.65	3.64
	(b) Diluted	0.75	3.05	0.95	4.65	3.64

\* Applicable in the case of consolidated results.

**ANIK INDUSTRIES LIMITED.**

**JOINT MANAGING DIRECTOR.**



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## PART II

	PARTICULARS	Quarter Ended (3 months)			Year Ended	
		30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Unaudited	31.03.2011 Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	i) Number of shares	13823650	13823650	13828650	13823650	13828650
	ii) Percentage of shareholding	49.81	49.81	49.83	49.81	49.83
2	Promoters and promoter group shareholding					
	a) Pledged/Encumbered					0.00
	i) Number of shares	0.00	0.00	0.00	0.00	0.00
	ii) Percentage of shares (as a % of total shareholding of the promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	iii) Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered					
	i) Number of shares	13929836	13929836	13924836	13929836	13924836
	ii) Percentage of shares (as a % of total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	iii) Percentage of shares (as a % of the total share capital of the Company)	50.19	50.19	50.17	50.19	50.17
	Particulars	3 months ended (30.06.2012)				
<b>B</b>	<b>INVESTOR COMPLIANTS</b>					
	Pending at the beginning of the quarter	NIL				
	Received during the quarter	4				
	Disposed of during the quarter	4				
	Remaining unresolved at the end of the quarter	NIL				

1 The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their adjourned meeting held on 20.08.2012 and have undergone limited review by the Statutory Auditors.

2 Previous period/year figures have been regrouped/recasted wherever necessary.

Dated : 20.08.2012

Place : Indore

ANIK INDUSTRIES LIMITED.  
For and on behalf of the Board of Directors

*Devin Shukla*  
Joint Managing Director.



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**Segment wise Revenue, Results and Capital Employed  
as per Clause 41 of the Listing Agreement  
(for the quarter ended 30th June, 2012)**

S. No.	PARTICULARS	Quarter Ended			Year Ended	
		30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Unaudited	31.03.2011 Audited
1	Segment Revenue (Net Sales/ Income)					
a.	Dairy Products	16650.44	24896.50	11866.20	62611.58	42391.49
b.	Wind Power	20.29	12.67	25.90	74.84	85.97
c.	Trading Others	15078.72	35257.32	20940.49	97860.44	85277.25
d.	Unallocable amount	784.8	1070.74	866.12	1773.88	128.30
	<b>Net Sales / Income</b>	<b>32534.25</b>	<b>61237.23</b>	<b>33698.71</b>	<b>162320.74</b>	<b>127883.01</b>
2	Profit before Tax and Interest					
a.	Dairy Products	640.43	1846.37	263.01	2858.93	912.11
b.	Wind Power	13.62	5.59	14.28	50.83	24.09
c.	Trading others	546.23	151.16	895.69	501.41	2365.97
d.	Unallocable amount	0.00	(871.68)	0.00	(1276.02)	(1,623.47)
	<b>Total</b>	<b>1200.28</b>	<b>1131.44</b>	<b>1172.98</b>	<b>2135.15</b>	<b>1678.70</b>
	Less :-					
i)	Interest	923.50	203.35	820.54	553.05	50.87
ii)	Prior Period Adjustment	0.00	0.00	0.00	0.00	0.00
ii)	Other unallocable expenditure net of unallocated income	0.00	0.00	0.00	0.00	0.00
	<b>Total Profit before Tax</b>	<b>276.78</b>	<b>928.09</b>	<b>352.44</b>	<b>1582.10</b>	<b>1627.83</b>
3	Capital Employed					
a.	Dairy Products	17845.22	18308.6	13141.44	18308.60	15609.96
b.	Wind Power	534.24	543.22	662.26	543.22	639.17
c.	Trading Others	6845.2	4335.67	7991.74	4335.67	11174.60
	<b>Total Capital Employed in Segments</b>	<b>25224.66</b>	<b>23187.49</b>	<b>21795.44</b>	<b>23187.49</b>	<b>27423.73</b>
	Add :					
	Unallocable Corporate Assets Less	33524.22	33725.41	28083.68	33725.41	19767.70
	<b>Total</b>	<b>58748.88</b>	<b>56912.90</b>	<b>49879.12</b>	<b>56912.90</b>	<b>47191.43</b>

Dated : 20.08.2012  
Place : Indore

For & On Behalf of Board of Directors  
**ANIK INDUSTRIES LIMITED,**  
*Arjun Jeejeeva*  
Jt. Managing Director  
**JOINT MANAGING DIRECTOR.**

To,  
The Board of Directors  
Anik Industries Ltd  
Mumbai

20.08.2012

**Sub : Limited Review for the quarter ending 30th June 2012**

Dear Sir,

We have reviewed the accompanying statement of un audited financial result of **ANIK INDUSTRIES LIMITED** for the quarter ending 30th June 2012. This statement is the responsibility of the company's management and has been approved by the Board of directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of un audited financial results prepared in accordance with the applicable accounting standards and other recognized accounting practices has not disclose the information required to be disclosed in terms of clause 41 of the listing agreement including the manner in which it is to be disclosed or that it contains any material misstatement.

Thanking You

For Ashok Khasgiwala & Co.  
Chartered Accountants  
(Firm Reg. No. 0743C)

CA Avinash Baxi  
( Partner )  
M.No. 79722

Place : Indore

