

ARCHIDPLY INDUSTRIES LIMITED

Registered office No 29/2, G.K.Manor, 1st floor, Nehru Circle, Sheshadripuram, Bangalore - 560 020
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2012

(Rs. in Lakhs)

Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in the Previous year	Previous Year ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	UnAudited	Audited	UnAudited	Audited
1. (a) Net Sales/Income from Operations	4,882.93	6,458.70	4,001.23	18,403.39
Gross Sales	106.10	97.16	88.12	569.05
Less: Excise Duty on sales	301.31	282.00	226.36	966.86
Less: VAT / Sales Tax & Turnover Tax	4,456.47	5,079.59	3,686.74	17,067.47
Net Sales/Income from Operations	-	-	-	-
(b) Other Operating Income	4,456.47	5,079.59	3,686.74	17,067.47
Total Income from Operations	4,456.47	5,079.59	3,686.74	17,067.47
2. Expenses	2,172.95	3,356.23	1,551.32	9,424.13
a. Cost of materials consumed	644.99	920.18	774.91	2,790.02
b. Purchases of stock-in-trade	42.59	(41.97)	84.03	(79.95)
c. Changes in Inventories of finished goods, work in progress and stock in trade	348.60	321.46	319.89	1,113.47
d. Employee benefits expense	121.07	124.21	128.38	496.20
e. Depreciation	124.78	(54.50)	2.42	92.14
f. Foreign exchange fluctuation loss	-	1,192.58	-	1,192.58
g. Bad debts written off	743.87	-	545.14	3,012.02
h. Other expenditure	4,198.85	1,004.07	6,432.25	18,241.21
Total Expenses	287.42	(1,752.46)	280.65	(1,173.74)
3. Profit from Operations before Other Income, finance costs and Exceptional Items	15.66	2,043.96	87.04	2,132.07
4. Other Income	273.28	291.50	367.69	868.35
5. Profit from ordinary activities before finance cost and Exceptional Items (3+4)	227.55	277.09	354.80	891.60
6. Finance Cost	45.72	14.21	12.89	66.74
7. Profit after finance cost but before Exceptional Items (5-6)	181.83	262.88	341.91	824.86
8. Exceptional Items	45.72	14.21	12.89	66.74
9. Profit (17) Loss (1) from Ordinary Activities before tax (7+8)	136.11	277.09	354.80	891.60
10. Prior Period Income/(17)/(8) Expenditure	-	-	-	-
11. Tax expense	0.15	13.10	2.46	19.09
- Current tax	(1.45)	(2.80)	4.61	3.35
- Deferred tax	38.03	36.66	5.82	91.39
12. Net Profit (17) Loss (1) from ordinary activities after tax (9-10-11)	134.51	261.29	347.93	869.26
13. Extraordinary Item (net of tax expense Rs. Nil)	38.03	36.66	5.82	91.39
14. Net Profit/(17) Loss (1) for the period (12-13)	2,066.50	2,206.50	2,206.50	2,206.50
15. Paid-up equity share capital (Face Value Rs. 10 per share)	2,206.50	2,206.50	2,206.50	2,206.50
16. Reserve excluding Revaluation Reserves as per balance sheet	835.83	835.83	835.83	835.83
17. Earnings Per Share (EPS)				
a) Basic and diluted EPS (Not Annualised)	0.17	0.18	0.03	0.41
b) Basic and diluted EPS after extraordinary items for the period, for the year to and for the previous year (not to be annualised)	0.17	0.18	0.03	0.41
18. Public Shareholding	6,688,057	6,688,057	6,688,057	6,688,057
- No. of shares	30.31%	30.31%	30.31%	30.31%
- Percentage of shareholding				
Promoter & Promoter Group Shareholding				
a) Pledged/Encumbered				
- No. of Shares	Nil	Nil	Nil	Nil
- Percentage of shares	Nil	Nil	Nil	Nil
(as a % of total shareholding of promoter & promoter group)				
- Percentage of shares	Nil	Nil	Nil	Nil
(as a % of total share capital of the Company)				
b) Non-encumbered				
- No. of Shares	15,376,943	15,376,943	15,376,943	15,376,943
- Percentage of shares	100%	100%	100%	100%
(as a % of total shareholding of promoter & promoter group)				
- Percentage of shares	69.69%	69.69%	69.69%	69.69%
(as a % of total share capital of the Company)				

FOR ARCHIDPLY INDUSTRIES LTD.,

Segment wise Revenue, Results and Capital Employed (Rs. in Lakhs)

Particulars	Months ended	Preceding 3 months ended	Corresponding 3 months ended	Previous Year ended
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
1. Segment Revenue (Net Sale)	3,401.47	3,586.97	2,734.24	15,403.53
(a) Wood Based	1,355.30	1,497.62	992.50	4,644.94
(b) Paper Based	-	-	-	-
(c) Others	-	-	-	-
(d) Unallocated	4,456.47	5,079.59	3,686.74	17,067.47
Total	4,456.47	5,079.59	3,686.74	17,067.47
2. Least Inter Segment Revenue	-	-	-	-
Net sales/Income from Operations	3,401.47	3,586.97	2,734.24	15,403.53
(a) Unallocated	349.81	498.23	271.71	1,112.12
(b) Wood Based	-	-	-	-
(c) Paper Based	-	-	-	-
(d) Others	870.20	1,331.18	877.88	4,183.33
(e) Unallocated	227.55	277.09	354.80	891.60
Total	617.36	1,006.50	727.39	2,897.05
3. Interest	612.58	3,083.84	597.23	5,557.07
(i) Other Un-allocable Expenditure net off	15.66	2,043.96	87.04	2,132.07
(ii) Un-allocable Income	45.72	14.21	12.89	66.74
Total Profit Before Tax	181.83	262.88	341.91	824.86
4. Capital Employed				
(Segment assets - Segment Liabilities)	9,328.48	9,883.78	5,981.80	9,883.78
(a) Wood Based	3,096.79	2,929.96	2,245.86	2,929.96
(b) Paper Based	-	-	-	-
(c) Others	3,709.13	3,120.59	9,679.91	3,120.59
(d) Unallocated	16,134.40	15,834.33	47,907.87	15,934.33
Total	16,134.40	15,834.33	47,907.87	15,934.33

- The above results have been reviewed by the Audit Committee in its meeting held on 14th August, 2012 and approved by the Board of Directors in its Board meeting dated 14th August, 2012.
- No. of Investor complaint during the quarter ended 30.06.2012: Nil
- pending at the beginning of the quarter: Nil
- Received during the quarter: Nil
- Disposed of during the quarter: Nil
- remains unassessed at the end of the quarter: Nil
- Figures for the previous periods have been regrouped and reclassified to conform to the classification of the current period, wherever necessary.
- There are no exceptional / extraordinary items during the quarter ended June 30, 2012.

For Archidply Industries Limited
(Shyam Bhat)
Managing Director

Date: August 14, 2012
Place: Bangalore