

BSL LIMITED

Regd. Office : 26, Industrial Area, Gandhi Nagar, Bhilwara (Raj.) 311 001

PART-I STATEMENT OF FINANCIAL RESULTS (UNAUDITED) FOR THE QUARTER ENDED 30TH JUNE,2012

Sr.No.	Particulars	Quarter ended		(Rs. In Lac)	
				Year Ended	
		Unaudited 30.06.2012	Audited 31.03.2012	Unaudited 30.06.2011	Audited 31.03.2012
1	Income from Operations				
	(a) Net Sales/ Income from operations (Net of Excise Duty)	6829	7885	6793	30363
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	6829	7885	6793	30363
2	Expenses				
	a) Cost of Material Consumed	3320	3521	4034	14350
	b) Purchase of stock-in-trade	158	148	161	534
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(212)	369	(1048)	486
	d) Employees benefit expenses	976	876	883	3645
	e) Depreciation and amortisation expenses	367	364	349	1375
	f) Power, Fuel & Water	725	622	614	2570
	g) Other expenditure	1287	1328	1350	5586
	Total expenses	6621	7228	6343	28546
3	Profit/ (Loss) from Operations before other Income, finance costs and Exceptional Items (1-2)	208	657	450	1817
4	Other Income	69	41	29	106
5	Profit/ (Loss) from Ordinary activities before finance costs and Exceptional Items (3+4)	277	698	479	1923
6	Finance Costs	480	491	466	1860
7	Profit/ (Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)	(203)	207	13	63
8	Exceptional items	-	-	-	-
9	Profit/ (Loss) from Ordinary activities before tax (7-8)	(203)	207	13	63
10	Tax Expenses				
	a) Current Tax	-	28	-	28
	b) Deferred Tax	-	22	-	22
	c) Earlier Years	-	1	(1)	-
	Total Tax Expenses	-	51	(1)	50
11	Profit/ (Loss) from Ordinary Activities after tax (9-10)	(203)	156	14	13
12	Extraordinary Items (Net of Tax expenses)	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	(203)	156	14	13
15	Paid-up Equity Share Capital (Face value Rs. 10)	1029	1029	1029	1029
16	Reserves excluding Revaluation reserves	-	-	-	5148
17	Earning per Share (Before & After Extra ordinary Items)				
	Basic EPS (Rs.)	(1.97)	1.52	0.14	0.13
	Diluted EPS (Rs.)	(1.97)	1.52	0.14	0.13

PART-II**A. PARTICULARS OF SHAREHOLDING**

1	Public shareholding				
	- Number of shares	4483096	4483096	4483096	4483096
	- Percentage of shareholding	43.56	43.56	43.56	43.56
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered (Number of shares)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered (Number of shares)	5809072	5809072	5809072	5809072
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	56.44	56.44	56.44	56.44

B. INVESTOR COMPLAINTS

1	Pending at the beginning of the Quarter		
2	Received during the quarter		-NIL-
3	Disposed off during the quarter		4
4	Remainig Unresolved at the end of the quarter		4
			-NIL-

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SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
(Rs. in Lac)					
Sr.No.	Particulars	Quarter ended		Year Ended	
		Unaudited 30.06.2012	Audited 31.03.2012	Unaudited 30.06.2011	Audited 31.03.2012
1	Segment Revenue				
	a) Textile	6781	7868	6735	30245
	b) Wind Power	48	17	58	118
	Total	6829	7885	6793	30363
	Less : Inter Segment Revenue	-	-	-	-
	Net Sales / Income from Operations	6829	7885	6793	30363
2	Segment Results Profit / (Loss) before Tax and interest from each segment				
	a) Textile	247	699	438	1877
	b) Wind Power	30	(1)	41	46
	Total	277	698	479	1923
	Less:				
	a) Interest	480	491	466	1860
	b) Other un-allocable expenditure net of unallocable income	-	-	-	-
	Total Profit / (Loss) before tax	(203)	207	13	63
3	Capital Employed				
	a) Textile	21041	21431	21355	21431
	b) Wind Power	780	757	824	757
	Total	21821	22188	22179	22188

NOTE:-

1. The above financial results were reviewed by the Audit Committee and thereafter were taken on record by the Board of Directors at their meeting held on 9th August, 2012 at Noida (U.P.)

2. The figures of the previous year / quarter have been regrouped/ recast wherever necessary.

By order of the Board
For BSL Limited


(ARUN CHURIWAL)
CHAIRMAN & MANAGING DIRECTOR

Place : Noida
Dated : 09/08/2012