

BALURGHAT TRANSPORT

A Division of BALURGHAT TECHNOLOGIES LTD.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2012							(Rs in Lakhs)
Particulars	Quarter	E N D E D		Year		To Date	Year
	30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	30.06.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2011 (Audited)	
1. Net Sales/Income from Operations	970.01	1069.87	909.40	970.01	909.40	3253.92	
2. Other Income	2.86	4.8	4.11	2.86	4.11	11.89	
3. Total Income (1+2)	972.87	1074.67	913.51	972.87	913.51	3265.81	
4. Expenditure							
a. Increase/decrease in stock in trade and work in progress	-10.35	8.1	(1.74)	-10.35	(1.74)	11.14	
b. Operating Expenses	412.5	478.81	452.69	412.5	452.69	1642.44	
c. Purchase of traded goods	505.97	518.25	407.61	505.97	407.61	1401.55	
d. Employees cost	18.02	16.5	14.27	18.02	14.27	51.86	
e. Depreciation	3.52	3.62	3.00	3.52	3.00	10.17	
f. Other expenditure	27.82	22.1	25.79	27.82	25.79	96.08	
g. Total	957.48	1047.38	901.62	957.48	901.62	3213.24	
5. Interest	1.29	0.34	1.01	1.29	1.01	1.24	
6. Exceptional items - Bad Debts					0.00	13.08	
7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	14.1	26.95	10.88	14.1	10.88	38.25	
8. Tax expense	2.61	1.5	2.01	2.61	2.01	8.00	
9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	11.49	25.45	8.87	11.49	8.87	30.25	
10. Extraordinary Items (net of tax expense Rs _____)							
11. Net Profit(+)/ Loss(-) for the period (9-10)	11.49	25.45	8.87	11.49	8.87	30.25	
12. Paid-up equity share capital (Face Value Rs.10 Each)	1740.82	1740.82	1740.76	1740.82	1740.76	1740.78	
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	NIL	NIL	NIL	NIL	NIL	NIL	
14. Earnings Per Share (EPS)							
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.0632	0.14	0.0487	0.0632	0.0487	0.1662	
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)							
15. Public shareholding							
Number of shares	12286119	12289011	12298701.00	12286119	12298701.00	12291811.00	
Percentage of shareholding	67.51	67.52	67.58	67.51	67.58	67.54	
16. Promoters and promoter group shareholding							
a) Pledge/Encumbered							
- Number of shares	Nil	NIL	Nil	Nil	Nil	NIL	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)							
- Percentage of shares (as a % of the total share capital of the Company)							
b) Non-encumbered							
- Number of shares	5913881	5910989	5901299	5913881	5901299	5908189	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100.00	100.00	100	100.00	100.00	
- Percentage of shares (as a % of the total share capital of the Company)	32.49	32.48	32.42	32.49	32.42	32.46	

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FOR THE QUARTER AND YEAR ENDED FOR THE QUARTER AND YEAR ENDED 30th JUNE, 2012


Particulars	Quarter E N D E D		Year		To Date	Year Ended
	30.06.2012 (Un audited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	30.06.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2011 (Audited)
1. Segment Revenue (net sale/income from each segment should be disclosed under this head)						
(a) Segment – Transport/ Travel	437.95	548.97	489.79	437.95	489.79	1824.48
(b) Segment – Petrol Pump	532.06	525.7	419.61	532.06	419.61	1441.33
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Total						
Less: Inter Segment Revenue						
Net sales/Income From Operations	970.01	1074.67	909.40	970.01	909.40	3265.81
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#						
(a) Segment – Transport/ Travel	8.62	18.51	6.68	8.62	6.58	28.80
(b) Segment – Petrol Pump	6.68	8.1	5.21	6.68	5.21	10.69
Total	15.3	26.61	11.89	15.3	11.89	39.49
Less: i) Interest**	1.29	0.34	1.01	1.29	1.01	1.24
ii) Other Un-allocable Expenditure net off						
(iii) Un-allocable income						
Total Profit Before Tax	14.01	26.95	10.88	14.01	10.88	38.25
3. Capital Employed (Segment assets – Segment Liabilities)						
(a) Segment – Transport / Travel	687.62	680.29	631.96	687.62	631.96	624.92
(b) Segment – Petrol Pump	140.91	134.23	112.41	140.91	112.41	108.36
Total	828.53	814.52	744.37	828.53	744.37	733.28

Notes:

- The above result were reviewed by the Audit committee & approved by the Board of Directors at their meeting held on 14-08-2012 The statutory Auditor of the Company has carried out a limited review of the unaudited financial results in terms of clause 41 of the listing agreement.
- The Statutory Auditors have carried out the "Limited Review" of the results for the Quarter ended 30.06.2012
- During the quarter, no investor complaint was received.
There were no complaints pending at the beginning or at the end of the quarter.
- Figures for the corresponding previous periods are re-arranged wherever necessary, to conform to the figures of the current period.
- The above is as per Clause 41 of the Listing Agreement.

Date : 14-08-2012
Place : Kolkata

By the order of the Board
For BALURGHAT TECHNOLOGIES LTD.


Arun Kumar Sethia