



# DIAMANT INFRASTRUCTURE LIMITED

GOTMARE COMPLEX, BLOCK-B, 1ST FLOOR, NORTH BAZAR ROAD,  
DHARMPETH EXT., NAGPUR-440010.

Tel. : 91 712 6610222 Fax : 91 712 6641264

E-mail : support@diamantinfra.com

Website : www.diamantinfra.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 30 JUNE, 2012

Particulars	Quarter Ended			(Rs. In Lacs)
	30.06.2012	31.03.2012	30.06.2011	Year Ended
	Unaudited	Unaudited	Unaudited	31-Mar-12 Unaudited
<b>1. Income from operations</b>	<b>1,798.14</b>	<b>2,500.55</b>	<b>1,772.20</b>	<b>7,752.80</b>
(a) Revenue from operations	1,798.14	2,500.55	1,772.20	7,752.80
(b) Other Operating Income	-	-	-	-
Revenue from discontinued operations	-	-	-	-
Revenue from continuing operations	1,798.14	2,500.55	1,772.20	7,752.80
<b>2. Expenses</b>	<b>1,709.26</b>	<b>2,435.80</b>	<b>1,626.88</b>	<b>7,296.56</b>
(a) Operating expenditure	1,099.61	1,243.88	1,494.84	4772.96
(b) Cost of materials Consumed	28.16	41.25	0.08	132.70
(c) Purchase of stock-in-trade	424.93	901.41	25.43	1667.99
(d) Change in inventories of finished goods, work-in-progress and stock-in-trade	(25.90)	16.73	(25.63)	63.62
(e) Employee benefit expense	73.15	75.61	54.10	236.90
(f) Depreciation and amortisation expense	79.04	73.30	43.63	230.34
(g) Other expenses ( Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	30.26	83.62	34.43	192.05
Expenses of discontinued operations	-	-	-	-
Expenses of continuing operations	1,709.26	2,435.80	1,626.88	7,296.56
<b>3. Profit(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>88.89</b>	<b>64.75</b>	<b>145.32</b>	<b>456.24</b>
4. Other Income	19.37	24.35	2.99	51.62
<b>5. Profit/ (Loss) from ordinary activities before finance costs and exceptional items(3+4)</b>	<b>108.25</b>	<b>89.10</b>	<b>148.31</b>	<b>507.86</b>
6. Finance Costs	93.69	94.40	44.87	278.79
Interest relating to discontinued operations	-	-	-	-
Interest relating to continuing operations	93.69	94.40	44.87	278.79
<b>7. Profit/ (Loss) from ordinary activities after finance costs but before exceptional items(5+6)</b>	<b>14.56</b>	<b>(5.30)</b>	<b>103.44</b>	<b>229.07</b>
8. Exceptional items	-	-	-	-
<b>9. Profit /(Loss) from ordinary activities before tax (7+8)</b>	<b>14.56</b>	<b>(5.30)</b>	<b>103.44</b>	<b>229.07</b>
10. Tax expense	4.75	-	30.00	70.00
<b>11. Net Profit / (Loss) from ordinary activities after tax (9+10)</b>	<b>9.81</b>	<b>(5.30)</b>	<b>73.44</b>	<b>159.07</b>
12. Extraordinary items ( net of tax expense)	-	-	-	-
<b>13. Net Profit / (Loss) for the period (11+12)</b>	<b>9.81</b>	<b>(5.30)</b>	<b>73.44</b>	<b>159.07</b>
14. Share in loss (Profit) of associates	-	-	-	-
15. Minority Interest	-	-	-	-
<b>16. Net Profit/ (Loss) after taxes, minority interest and share of profit / ( loss) of associates ( 13+14+15)</b>	<b>9.81</b>	<b>(5.30)</b>	<b>73.44</b>	<b>159.07</b>





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17. Paid-up Equity Share Capital ( see note 4 a)	704.08	704.08	704.08	704.08
(Face value Rs. 2/-)				1,217.93
18. Reserves excluding revaluation reserves				
19. EPS (Not annualised)				
(a) (i) Basic & Diluted EPS before Extraordinary items				
(a) Basic & Diluted	0.03	(0.02)	0.21	0.45
<b>A. PARTICULARS OF SHAREHOLDING</b>				
1. Public shareholding				
(a) Number of Shares	29,790,040	29,790,040	29,790,040	29,790,040
(b) Percentage of Shareholding	84.62%	84.62%	84.62%	84.62%
(c) Face Value per share (Rs.)	2.00	2.00	2.00	2.00
2. Promoter and Promoter group shareholding				
a) Pledged/Encumbered				
-Number of shares	5,000,000	5,000,000	5,000,000	5,000,000
-Percentage of shares (as a % of the total shareholding of	92.35%	92.35%	92.35%	92.35%
-Percentage of shares (as a % of the total share capital of the	14.20%	14.20%	14.20%	14.20%
Company)				
b) Non-encumbered				
-Number of shares	413,960	413,960	413,960	413,960
-Percentage of shares (as a % of the total shareholding of	7.65%	7.65%	7.65%	7.65%
promoter and promoter group)				
-Percentage of shares (as a % of the total share capital of the	1.18%	1.18%	1.18%	1.18%
Company)				

## Particulars

## Quarter

### B. INVESTOR COMPLAINTS

Pending at the beginning of the quarter	-
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	-





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## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

No	Particulars	Quarter ended			Year Ended
		30.06.2012 (UnAudited)	31.03.2012 (UnAudited)	30.06.2011 (UnAudited)	31.03.2012 (UnAudited)
1	<b>Segment Revenue</b>				
	a) Infrastructure	1369.36	1597.33	1772.20	6,076.39
	b) Trading In Goods	428.78	903.22	-	1,676.41
	c) Realty	-	-	-	-
	<b>Total</b>	<b>1,798.14</b>	<b>2,500.55</b>	<b>1,772.20</b>	<b>7,752.80</b>
	c) Other unallocable revenue	-	-	-	-
	<b>Net Sales/Income from Operations</b>	<b>1,798.14</b>	<b>2,500.55</b>	<b>1,772.20</b>	<b>7,752.80</b>
2	<b>Segment Results</b>				
	Profit(Loss) before tax and interest				
	a) Infrastructure	104.40	101.97	148.31	516.85
	b) Trading In Goods	3.85	(12.86)	-	(8.99)
	c) Realty	-	-	-	-
	<b>Total</b>	<b>108.25</b>	<b>89.10</b>	<b>148.31</b>	<b>507.86</b>
	Financial Charges	93.69	94.40	44.87	278.79
	<b>Total profit before tax</b>	<b>14.56</b>	<b>(5.30)</b>	<b>103.44</b>	<b>229.07</b>
	Tax Expenses	4.75	-	30.00	70.00
	<b>Profit after tax</b>	<b>9.81</b>	<b>(5.30)</b>	<b>73.44</b>	<b>159.07</b>
3	<b>Capital Employed</b>				
	(Segment Assets-Segment Liabilities)				
	a) Infrastructure	1,075.29	1,715.01	1,720.06	1,715.01
	b) Trading In Goods	363.18	127.33	(10.30)	127.33
	c) Realty	732.73	732.73	732.73	732.73
	d) Unallocated	76.91	(283.06)	(234.92)	(283.06)
	<b>Total</b>	<b>2,248.12</b>	<b>2,292.01</b>	<b>2,207.57</b>	<b>2,292.01</b>

### Notes:

1. The above results have been reviewed by the Audit Committee, have been approved by the Board of Directors at their respective meeting held on 13th August, 2012 and are subjected to limited review by the Statutory Auditors.
2. Deferred tax shall be provided at the year end.
3. Figures have been regrouped/reclassified wherever necessary to match with the revised format.

For Diamant Infrastructure Ltd.

Director

Date: 13th August, 2012

