



DIAMANT INFRASTRUCTURE LIMITED

GOTMARE COMPLEX, BLOCK-B, 1ST FLOOR, NORTH BAZAR ROAD,
DHARMPETH EXT., NAGPUR-440010.

Tel. : 91 712 6610222 Fax : 91 712 6641264

E-mail : support@diamantinfra.com

Website : www.diamantinfra.com

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31 MARCH, 2012

Particulars	(Rs. In Lacs)				
	Quarter Ended			Year Ended	
	31-Mar-12	31-Dec-11	31-Mar-11	31-Mar-12	31-Mar-11
	Audited	Unaudited	Audited	Audited	Audited
1. Income from operations	2,403.10	2,243.23	3,211.99	7,655.35	7,718.60
(a) Revenue from operations	2,403.10	2,243.23	3,211.99	7,655.35	7,718.60
(b) Other Operating Income	-	-	-	-	-
Revenue from discontinued operations	-	-	-	-	-
Revenue from continuing operations	2,403.10	2,243.23	3,211.99	7,655.35	7,718.60
2. Expenses	2,382.60	2,094.27	3,139.26	7,243.37	7,209.65
(a) Operating expenditure	1,156.67	1,145.19	3,056.72	4,685.08	6780.95
(b) Cost of materials Consumed	27.25	91.33	-	139.02	-
(c) Purchase of stock-in-trade	875.32	704.72	21.41	1,667.33	22.24
(d) Change in inventories of finished goods, work-in-progress and stock-in-trade	52.78	(16.05)	(113.92)	54.60	-69.99
(e) Employee benefit expense	85.84	55.96	77.58	247.13	228.81
(f) Depreciation and amortisation expense	98.69	63.50	35.17	255.73	139.51
(g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	86.05	49.60	62.30	194.47	108.12
Expenses of discontinued operations	-	-	-	-	-
Expenses of continuing operations	2,382.60	2,094.27	3,139.26	7,243.37	7,209.65
3. Profit(Loss) from operations before other income, finance costs and exceptional items (1-2)	20.52	148.96	72.73	411.99	508.95
4. Other Income	24.30	7.60	12.18	51.57	15.36
5. Profit/ (Loss) from ordinary activities before finance costs and exceptional items(3+4)	44.81	156.57	84.91	463.56	524.31
6. Finance Costs	98.91	82.14	33.91	283.30	130.63
Interest relating to discontinued operations	-	-	-	-	-
Interest relating to continuing operations	98.91	82.14	33.91	283.30	130.63

DIAMANT INFRASTRUCTURE LIMITED

DIRECTOR



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7. Profit/ (Loss) from ordinary activities after finance costs but before exceptional items(5-6)	(54.10)	74.43	51.00	180.26	393.68
8. Exceptional items	-	-	-	-	-
9. Profit/(Loss) from ordinary activities before tax (7-8)	(54.10)	74.43	51.00	180.26	393.68
10. Tax expense	(34.55)	25.00	34.21	35.45	124.71
11. Net Profit / (Loss) from ordinary activities after tax (9-10)	(19.55)	49.43	16.78	144.81	268.97
12. Extraordinary items (net of tax expense)	-	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	(19.55)	49.43	16.78	144.81	268.97
14. Share in loss (Profit) of associates	-	-	-	-	-
15. Minority Interest	-	-	-	-	-
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)	(19.55)	49.43	16.78	144.81	268.97
17. Paid-up Equity Share Capital (see note 4 a) (Face value Rs. 2/-)	704.08	704.08	704.08	704.08	704.08
18. Reserves excluding revaluation reserves	-	-	-	1,203.68	1,058.86
19. EPS (Not annualised)					
(a) (i) Basic & Diluted EPS before Extraordinary items					
(a) Basic & Diluted	(0.06)	0.14	0.05	0.41	0.76
A. PARTICULARS OF SHAREHOLDING					
1. Public shareholding					
(a) Number of Shares	29,790,040	29,790,040	29,790,040	29,790,040	29,790,040
(b) Percentage of Shareholding	84.62%	84.62%	84.62%	84.62%	84.62%
(c) Face Value per share (Rs.)	2.00	2.00	2.00	2.00	2.00
2. Promoter and Promoter group shareholding					
a) Pledged/Encumbered					
-Number of shares	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	92.35%	92.35%	92.35%	92.35%	92.35%
-Percentage of shares (as a % of the total share capital of the Company)	14.20%	14.20%	14.20%	14.20%	14.20%
b) Non-encumbered					
-Number of shares	413,960	413,960	413,960	413,960	413,960
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	7.65%	7.65%	7.65%	7.65%	7.65%
-Percentage of shares (as a % of the total share capital of the Company)	1.18%	1.18%	1.18%	1.18%	1.18%

Particulars

Year ended 31.03.2012

B. INVESTOR COMPLAINTS

Pending at the beginning of the year	-
Received during the year	8
Disposed of during the year	8
Remaining unresolved at the end of the year	-

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl No	Particulars	Quarter ended			Year Ended	
		31-Mar-2012 (Audited)	31-Dec-2011 (UnAudited)	31-Mar-2011 (Audited)	31-Mar-2012 (Audited)	31-Mar-2011 (Audited)
1	Segment Revenue					
	a) Infrastructure	1,524.99	1,536.82	3,211.99	6,028.56	7,718.60
	b) Trading In Goods	902.41	706.41	-	1,676.38	-
	c) Realty	-	-	-	-	-
	Total	2,427.40	2,243.23	3,211.99	7,704.93	7,718.60
	c) Other unallocable revenue	-	-	-	1.99	-
	Net Sales/Income from Operations	2,427.40	2,243.23	3,211.99	7,706.92	7,718.60
2	Segment Results					
	Profit(Loss) before tax and interest					
	a) Infrastructure	57.82	154.91	84.91	472.70	524.31
	b) Trading In Goods	(13.01)	1.67	-	(9.14)	-
	c) Realty	-	-	-	-	-
	Total	44.81	156.57	84.91	463.56	524.31
	Financial Charges	98.91	82.14	33.91	283.30	130.63
	Total profit before tax	(54.10)	74.43	51.00	180.26	393.68
	Tax Expenses	(34.55)	25.00	34.21	35.45	124.71
	Profit after tax	(19.55)	49.43	16.79	144.81	268.97
3	Capital Employed					
	(Segment Assets-Segment Liabilities)					
	a) Infrastructure	1,279.83	1,203.36	975.78	1,279.83	975.78
	b) Trading In Goods	126.85	89.02	-	126.85	-
	c) Realty	1,120.02	1,278.23	1,332.73	1,120.02	1,332.73
	d) Unallocated	(248.95)	(273.28)	(175.56)	(248.95)	(175.56)
	Total	2,277.76	2,297.33	2,132.95	2,277.76	2,132.95

Notes:

- The above results have been approved by the Board of Directors at their respective meeting held on 24th August, 2012.
- Figures have been regrouped wherever necessary.

For Diamant Infrastructure Limited

Director






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Standalone Statement of Assets and Liabilities		(Rs. In Lacs)	
		As at (Current Year end)	As at (Previous year end)
Particulars		31-Mar-2012	31-Mar-2011
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	a) Share Capital	704.08	704.08
	b) Reserves and Surplus	1,203.68	1,058.87
	c) Money received against share warrants	370.00	370.00
	Sub - Total - Shareholders' Funds	2,277.76	2,132.95
2	Share application money pending allotment	-	-
3	Monority Interest *	-	-
4	Non-current liabilities		
	a) Long - term borrowings	1,820.61	603.59
	b) Defferred Tax Liabilites (net)	1.01	11.51
	c) Other long - term liabilities	-	-
	d) Long - term provisions	-	-
	Sub - Total - Non-current Liabilities	1,821.63	615.10
5	Current liabilities		
	a) Short - term borrowings	868.09	684.63
	b) Trade payables	2,394.38	3,015.69
	c) Other current liabilities	338.78	211.06
	d) Short-term provisions	-	174.15
	Sub - Total - Current Liabilities	3,601.25	4,085.52
	TOTAL - EQUITY AND LIABILITIES	7,700.63	6,833.57
B	ASSETS		
1	Non-Current Assets		
	a) Fixed Assets (Tangible and intangible and capital WIP)	2,352.62	1,230.68
	b) Goodwill on consolidation *	-	-
	c) Non-Current investments	0.01	0.01
	d) Deferred Tax assets (net)	-	-
	e) Long - term loans and advances	-	-
	f) Other non - Current Assets	-	749.43
	Sub - Total - Non-Current Assets	2,352.62	1,980.12
2	Current Assets		
	a) Current investments	-	-
	b) Inventories	176.69	242.45
	c) Trade receivables	3,474.45	3,469.05
	d) Cash and cash equivalents	68.74	94.01
	e) Short-term loans and advances	-	1,047.94
	f) Other current assets	1,628.13	-
	Sub - Total - Current Assets	5,348.01	4,853.45
	TOTAL ASSETS	7,700.63	6,833.57

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