

HINDUSTHAN NATIONAL GLASS & INDUSTRIES LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

PART - I		UNAUDITED			(Rs In Lakhs)
Sl No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30-06-2012	30-06-2011	31-03-2012	31-03-2012
1	Income from operations				
	(a) Net Sales / Income from Operations (Net of excise duty)	47,931	43,181	51,682	1,87,842
	(b) Other operating Income	152	150	407	1,044
	Total income from operations (net)	48,083	43,331	52,089	1,88,886
2	Expenses				
	(a) Cost of materials consumed	14,231	11,620	14,167	51,116
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade.	(5,126)	(1,548)	(1,352)	(6,098)
	(c) Employee benefits expense	3,947	3,201	3,960	13,477
	(d) Power and Fuel	19,659	14,755	18,762.00	67,194
	(e) Depreciation and amortisation expense	3,132	2,612	3,127	11,652
	(f) Other expenses	8,549	7,551	9,191	33,396
	Total Expenses	44,392	38,191	47,855	1,70,737
3	Profit from operations before other income, finance costs and exceptional items (1-2)	3,691	5,140	4,234	18,149
4	Other Income	77	103	285	589
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	3,768	5,243	4,519	18,738
6	Finance costs	3,000	1,970	2,596	9,233
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	768	3,273	1,923	9,505
8	Exceptional items	-	-	-	-
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7-8)	768	3,273	1,923	9,505
10	Tax expense	-	664	(1,135)	419
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	768	2,609	3,058	9,086
12	Extraordinary item (net of tax expense)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	768	2,609	3,058	9,086
14	Paid-up equity share capital (face value per share Rs. 2/-)	1,747	1,747	1,747	1,747
15	Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	1,04,813
16	Earnings Per Share (EPS)				
	(i) basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.88	2.99	3.50	10.40
	(ii) basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.88	2.99	3.50	10.40

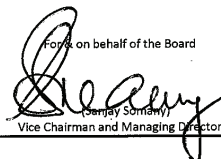
PART - II		UNAUDITED			AUDITED
Sl No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30-06-2012	30-06-2011	31-03-2012	31-03-2012
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding -				
	- Number of equity shares	2,62,14,725	2,62,14,725	2,62,14,725	2,62,14,725
	- Percentage of shareholding	30.02	30.02	30.02	30.02
2	Promoters and promoter group Shareholding				
	(a) Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares(as a % of the total share capital of the company)	-	-	-	-
	(b) Non encumbered				
	- Number of Shares	6,11,23,840	6,11,23,840	6,11,23,840	6,11,23,840
	- Percentage of Shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares(as a % of the total share capital of the company)	69.98	69.98	69.98	69.98

PARTICULARS	QUARTER ENDED
	30-06-2012
B . INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	Nil

Notes :

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11th August, 2012.
- 2 The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2012.
- 3 In terms of scheme of amalgamation under Section 391 to 394 of the Companies Act, 1956 as sanctioned by the Hon'ble High Court of Calcutta vide its Order dated March 28, 2008 and by Hon'ble High Court at Delhi vide its Order dated March 19, 2008, deferred tax liability, if any arising shall be adjusted against the Securities Premium Account. Deferred Tax Liability for the Q.E 30.06.2012 is Rs. NIL.
- 4 During the quarter the company at its Sinner (Nashik) plant has completed and commenced its second line of production with the capacity of 650 MT per day.
- 5 Rs. 2,787.65 Lakhs (Q.E 31.03.2012 (Rs. 386.55) Lakhs and Q.E. 30.06.2011 Rs. NIL) being exchange differences on Long Term Foreign Currency Monetary Items so far as they relate to the acquisition of depreciable capital assets have been adjusted with the cost of such assets, to be depreciated over the balance useful life of the respective assets.
- 6 The Company operates mainly in one business segment, i.e. manufacturing and selling of glass containers.
- 7 Previous year's / quarters figures have been re-arranged / re-grouped wherever necessary.

Place : Kolkata
Date : 11th August, 2012

For & on behalf of the Board

Sandeep Sanyal
Vice Chairman and Managing Director