

Indian Terrain Fashions Limited

Regd Office: No.208, Velachery Tambaram Road, Narayanapuram, Pallikaranai, Chennai - 600 100.

Unaudited Financial Results for the Quarter Ending 30th June 2012

INDIAN TERRAIN

Sl. No.	Particulars	Rs. In Crs			
		Quarter Ended			FY 2011-12
		Unaudited	Audited	Unaudited	Audited
		30-06-2012	31-03-2012	30-06-2011	
1	Net Sales / Income from Operations (net of Excise Duty)	26.35	39.63	26.69	140.97
	Other Operating Income				
	Total	26.35	39.63	26.69	140.97
2	Cost of Sales / Operating Expenses				
	-- (Increase) / Decrease in Stock	7.78	(7.59)	6.29	(0.27)
	-- Consumption of Raw Materials	3.55	15.99	4.02	41.89
	-- Purchase of traded goods	0.25	4.17	1.48	16.95
	-- Employee Costs	2.17	2.25	1.68	7.64
	-- Depreciation	0.18	0.32	0.16	0.81
	-- Other Expenses	9.58	20.51	10.45	62.29
	-- Total	23.51	35.64	24.08	129.32
3	Profit from Operations before Other Income, Interest and Exceptional Items	2.84	3.99	2.61	11.65
4	Other Income	0.06	0.27	0.02	0.59
5	Profit before Interest and Exceptional Items	2.90	4.26	2.63	12.24
6	Interest & Other Finance Costs	2.67	3.15	1.87	9.91
7	Profit after Interest but before Exceptional Items	0.23	1.11	0.76	2.34
8	Exceptional Item	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before Tax	0.23	1.11	0.76	2.34
10	Provision for Tax	-	0.56		0.56
11	Net Profit / (Loss) from Ordinary Activities after tax	0.23	0.55	0.76	1.77
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the Period (11+12)	0.23	0.55	0.76	1.77
14	Paid-Up Equity Share Capital (Equity Shares of Rs.10/- each)	5.58	5.58	5.58	5.58
15	Reserves excluding Revaluation Reserves as per Balance Sheet				15.28
16	Earnings Per Share (before Extraordinary items)				
	-- Basic EPS	0.41	0.99	1.35	3.17
	-- Diluted EPS	0.40	0.95	1.35	3.06
	Earnings Per Share (after Extraordinary items)				
	-- Basic EPS	0.41	0.99	1.35	3.17
	-- Diluted EPS	0.40	0.95	1.35	3.06

S. Sridhar Natarajan

Select Information for the Quarter Ended 30th June 2012

Sl. No.	Particulars	Quarter Ended			FY 2011-12
		Unaudited	Audited	Unaudited	
		30-06-2012	31-03-2012	30-06-2011	Audited
A	Particulars of Shareholding				
1	Public Shareholding				
	-- Number of Shares	29,43,821	29,43,821	29,70,539	29,43,821
	-- Percentage Shareholding	52.7%	52.7%	53.2%	52.7%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	-- Number of Shares	17,57,860	17,57,860	17,57,860	17,57,860
	-- Percentage Shares (as a % of the total shareholding of promoter and promoter group)	66.6%	66.6%	67.3%	66.6%
	-- Percentage Shares (as a % of the total share capital of the company)	31.5%	31.5%	31.5%	31.5%
	b) Non-Encumbered				
	-- Number of Shares	8,79,650	8,79,650	8,52,932	8,79,650
	-- Percentage Shares (as a % of the total shareholding of promoter and promoter group)	33.4%	33.4%	32.7%	33.4%
	-- Percentage Shares (as a % of the total share capital of the company)	15.8%	15.8%	15.3%	15.8%

S. Subhija Narayanan

Notes

- 1 The above results as reviewed by Audit Committee were approved and taken on record by Board of Directors in the meeting held on 9th August 2012 and was subjected to limited review by the Statutory Auditors of the Company.
- 2 The Company operates exclusively in the segment of garments. This in the context of Accounting Standard 17 (AS 17) "Segment Reporting" issued by the Institute of Chartered Accountants of India constitutes one single primary segment.
- 3 The number of shares used in calculating the Basic and Diluted EPS is based on weighted average number of shares outstanding during the period / year as per Accounting Standard 20.
- 4 Provision for Taxation will be computed during the financial year end.
- 5 Previous period figures have been regrouped / recast / reclassified, wherever necessary.

By Order of the Board
for Indian Terrain Fashions Limited


S. Surya Narayanan
Director

Date: 9th August 2012
Place: Chennai